

| H. AYUNTAMIENTO DE ACUITZIO (a) | | | | | | |
|---|-------------------|--------------------------------|-------------------|-------------------|------------------|-------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Junio de 2024 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 42,263,695 | 2,338,694 | 44,602,389 | 24,053,176 | 24,053,76 | 20,549,213 |
| PRESIDENCIA | 11,773,810 | 1,186,844 | 12,960,653 | 8,360,833 | 8,360,833 | 4,599,820 |
| REGIDORES | 3,305,287 | -21,604 | 3,283,683 | 1,416,801 | 1,416,801 | 1,866,882 |
| SECRETARIA | 1,137,270 | 70,547 | 1,207,817 | 651,726 | 651,726 | 556,091 |
| SINDICATURA | 951,127 | 143,502 | 1,094,628 | 665,958 | 665,958 | 428,670 |
| CONTRALORIA | 685,961 | 0 | 685,961 | 253,784 | 253,784 | 432,177 |
| OFICIALIA MAYOR | 10,842,351 | 588,210 | 11,430,561 | 6,564,203 | 6,564,203 | 4,866,357 |
| TESORERIA | 3,500,360 | 109,390 | 3,609,749 | 1,341,546 | 1,341,546 | 2,268,203 |
| URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL | 3,869,189 | 20,844 | 3,890,033 | 2,123,601 | 2,123,601 | 1,766,431 |
| INSTITUTO DE PLANEACIÓN | 121,194 | 0 | 121,194 | 51,039 | 51,039 | 70,156 |
| BIENESTAR SOCIAL | 643,970 | 0 | 643,970 | 196,914 | 196,914 | 447,056 |
| DESARROLLO RURAL | 484,749 | 0 | 484,749 | 188,418 | 188,418 | 296,330 |
| MUJER | 211,390 | 2,900 | 214,290 | 100,798 | 100,798 | 113,492 |
| CULTURA | 807,027 | 0 | 807,027 | 338,566 | 338,566 | 468,462 |
| JUVENTUD Y DEPORTE | 485,439 | 10,000 | 495,439 | 183,560 | 183,560 | 311,879 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 2,708,251 | 52,234 | 2,760,486 | 1,133,760 | 1,133,760 | 1,626,726 |
| COMUNICACION SOCIAL | 538,379 | -47,348 | 491,032 | 192,973 | 192,973 | 298,059 |
| MIGRANTE | 197,941 | 0 | 197,941 | 65,520 | 65,520 | 132,421 |
| SEGURIDAD PUBLICA | 0 | 223,175 | 223,175 | 223,175 | 223,175 | 0 |
| PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 30,395,857 | 0 | 30,395,857 | 14,327,187 | 14,327,87 | 16,068,670 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| REGIDORES | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SINDICATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL | 19,833,504 | 0 | 19,833,504 | 9,803,911 | 9,803,911 | 10,029,593 |
| INSTITUTO DE PLANEACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENESTAR SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO RURAL | 0 | 0 | 0 | 0 | 0 | 0 |
| MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUVENTUD Y DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| MIGRANTE | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA | 8,597,883 | 0 | 8,597,883 | 3,709,218 | 3,709,218 | 4,888,665 |
| PROTECCION CIVIL | 1,964,470 | 0 | 1,964,470 | 814,059 | 814,059 | 1,150,412 |
| III. Total de Egresos (III = I + II) | 72,659,552 | 2,338,694 | 74,998,246 | 38,380,363 | 38,380,63 | 36,617,882 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

ACUITZIO, MICH.
PRESIDENCIA MUNICIPAL
2021-2024

C. MIGUEL ÁNGEL VILLASEÑOR ARREOLA
PRESIDENTE MUNICIPAL

ACUITZIO, MICH.
SINDICATURA
2021-2024

L.A. MARÍA ELENA AGUILAR GUTIÉRREZ
SÍNDICO MUNICIPAL

ACUITZIO, MICH.
TESORERIA MUNICIPAL
2021-2024

MTR. BOLIVAR MAULEÓN ÁVILA
TESORERO MUNICIPAL

ACUITZIO, MICH.
CONTRALORIA
2021-2024

L.C. GANDHY CORTÉS MARTÍNEZ
CONTRALOR MUNICIPAL