

| H. AYUNTAMIENTO DE ACUITZIO (a) | | | | | | |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2023 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 36,925,907 | 2,384,759 | 39,310,666 | 39,310,666 | 39,310,666 | 0 |
| PRESIDENCIA | 11,084,401 | 2,907,594 | 13,991,996 | 13,991,996 | 13,991,996 | 0 |
| REGIDORES | 3,129,131 | -101,976 | 3,027,154 | 3,027,154 | 3,027,154 | 0 |
| SECRETARIA | 1,016,972 | -42,388 | 974,585 | 974,585 | 974,585 | 0 |
| SINDICATURA | 815,555 | -169,335 | 646,220 | 646,220 | 646,220 | 0 |
| CONTRALORIA | 628,778 | -62,737 | 566,042 | 566,042 | 566,042 | 0 |
| OFICIALIA MAYOR | 8,226,784 | 690,096 | 8,916,880 | 8,916,880 | 8,916,880 | 0 |
| TESORERIA | 2,313,718 | 11,333 | 2,325,051 | 2,325,051 | 2,325,051 | 0 |
| URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL | 3,781,721 | 218,329 | 4,000,051 | 4,000,051 | 4,000,051 | 0 |
| PLANEACIÓN | 286,331 | -169,719 | 116,612 | 116,612 | 116,612 | 0 |
| BIENESTAR SOCIAL | 626,443 | -99,488 | 526,954 | 526,954 | 526,954 | 0 |
| DESARROLLO RURAL | 471,168 | -81,708 | 389,460 | 389,460 | 389,460 | 0 |
| MUJER | 265,619 | -179,523 | 86,096 | 86,096 | 86,096 | 0 |
| CULTURA | 941,127 | -251,444 | 689,683 | 689,683 | 689,683 | 0 |
| JUVENTUD Y DEPORTE | 562,127 | -114,109 | 448,018 | 448,018 | 448,018 | 0 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 1,963,269 | 165,134 | 2,128,402 | 2,128,402 | 2,128,402 | 0 |
| COMUNICACION SOCIAL | 619,944 | -282,816 | 337,128 | 337,128 | 337,128 | 0 |
| MIGRANTE | 192,819 | -52,485 | 140,334 | 140,334 | 140,334 | 0 |
| SEGURIDAD PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 27,636,047 | 1,673,870 | 29,309,917 | 29,309,917 | 29,162,588 | 0 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| REGIDORES | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SINDICATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| OFICIALIA MAYOR | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL | 17,375,183 | 1,771,150 | 19,146,333 | 19,146,333 | 19,146,333 | 0 |
| PLANEACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
| BIENESTAR SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO RURAL | 0 | 0 | 0 | 0 | 0 | 0 |
| MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| JUVENTUD Y DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO INTEGRAL DE LA FAMILIA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| MIGRANTE | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA | 8,050,038 | 561,529 | 8,611,567 | 8,611,567 | 8,464,238 | 0 |
| PROTECCION CIVIL | 2,210,826 | -658,810 | 1,552,017 | 1,552,017 | 1,552,017 | 0 |
| III. Total de Egresos (III = I + II) | 64,561,954 | 4,058,629 | 68,620,583 | 68,620,583 | 68,473,254 | 0 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".







C. MIGUEL ÁNGEL VILLASEÑOR ARREOLA
 PRESIDENTE MUNICIPAL

L.A. MARÍA ELENA AGUILAR GUTIÉRREZ
 SÍNDICO MUNICIPAL







MTR. BOLÍVAR MAULEÓN ÁVILA
 TESORERO MUNICIPAL

L.C. GANDHY CORTÉS MARTÍNEZ
 CONTRALOR MUNICIPAL

ACUITZIO, MICH.
PRESIDENCIA MUNICIPAL
 2021-2024

ACUITZIO, MICH.
SINDICATURA
 2021-2024

ACUITZIO, MICH.
CONTRALORIA
 2021-2024