



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHEOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Disponibles	Comprometido							
101 PRESIDENCIA													
1000 SERVICIOS PERSONALES	\$1,475,420.09	-\$403,491.52	\$1,071,928.57	\$1,071,928.57	\$0.00	\$1,071,928.57	\$0.00	\$0.00	\$0.00	\$1,071,928.57	\$1,071,928.57	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$867,040.08	-\$83,111.27	\$783,928.81	\$783,928.81	\$0.00	\$783,928.81	\$0.00	\$0.00	\$0.00	\$783,928.81	\$783,928.81	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$867,040.08	-\$83,111.27	\$783,928.81	\$783,928.81	\$0.00	\$783,928.81	\$0.00	\$0.00	\$0.00	\$783,928.81	\$783,928.81	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$867,040.08	-\$83,111.27	\$783,928.81	\$783,928.81	\$0.00	\$783,928.81	\$0.00	\$0.00	\$0.00	\$783,928.81	\$783,928.81	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$108,360.01	-\$25,398.29	\$82,961.72	\$82,961.72	\$0.00	\$82,961.72	\$0.00	\$0.00	\$0.00	\$82,961.72	\$82,961.72	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$108,360.01	-\$25,398.29	\$82,961.72	\$82,961.72	\$0.00	\$82,961.72	\$0.00	\$0.00	\$0.00	\$82,961.72	\$82,961.72	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$108,360.01	-\$25,398.29	\$82,961.72	\$82,961.72	\$0.00	\$82,961.72	\$0.00	\$0.00	\$0.00	\$82,961.72	\$82,961.72	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	-\$294,981.96	\$205,018.04	\$205,018.04	\$0.00	\$205,018.04	\$0.00	\$0.00	\$0.00	\$205,018.04	\$205,018.04	\$0.00	\$0.00
1520 Indemnizaciones	\$500,000.00	-\$294,981.96	\$205,018.04	\$205,018.04	\$0.00	\$205,018.04	\$0.00	\$0.00	\$0.00	\$205,018.04	\$205,018.04	\$0.00	\$0.00
1521 Indemnizaciones	\$500,000.00	-\$294,981.96	\$205,018.04	\$205,018.04	\$0.00	\$205,018.04	\$0.00	\$0.00	\$0.00	\$205,018.04	\$205,018.04	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$287,400.00	\$22,449.22	\$309,849.22	\$309,849.22	\$0.00	\$309,849.22	\$0.00	\$0.00	\$0.00	\$309,849.22	\$309,849.22	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$75,000.00	-\$9,651.81	\$65,348.19	\$65,348.19	\$0.00	\$65,348.19	\$0.00	\$0.00	\$0.00	\$65,348.19	\$65,348.19	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$75,000.00	-\$9,651.81	\$65,348.19	\$65,348.19	\$0.00	\$65,348.19	\$0.00	\$0.00	\$0.00	\$65,348.19	\$65,348.19	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$75,000.00	-\$9,651.81	\$65,348.19	\$65,348.19	\$0.00	\$65,348.19	\$0.00	\$0.00	\$0.00	\$65,348.19	\$65,348.19	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	-\$236.32	\$19,763.68	\$19,763.68	\$0.00	\$19,763.68	\$0.00	\$0.00	\$0.00	\$19,763.68	\$19,763.68	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	-\$236.32	\$19,763.68	\$19,763.68	\$0.00	\$19,763.68	\$0.00	\$0.00	\$0.00	\$19,763.68	\$19,763.68	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	-\$236.32	\$19,763.68	\$19,763.68	\$0.00	\$19,763.68	\$0.00	\$0.00	\$0.00	\$19,763.68	\$19,763.68	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$32,400.00	-\$29,676.93	\$2,723.07	\$2,723.07	\$0.00	\$2,723.07	\$0.00	\$0.00	\$0.00	\$2,723.07	\$2,723.07	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$32,400.00	-\$29,676.93	\$2,723.07	\$2,723.07	\$0.00	\$2,723.07	\$0.00	\$0.00	\$0.00	\$2,723.07	\$2,723.07	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$32,400.00	-\$29,676.93	\$2,723.07	\$2,723.07	\$0.00	\$2,723.07	\$0.00	\$0.00	\$0.00	\$2,723.07	\$2,723.07	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,000.00	\$77,214.28	\$187,214.28	\$187,214.28	\$0.00	\$187,214.28	\$0.00	\$0.00	\$0.00	\$187,214.28	\$187,214.28	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$110,000.00	\$77,214.28	\$187,214.28	\$187,214.28	\$0.00	\$187,214.28	\$0.00	\$0.00	\$0.00	\$187,214.28	\$187,214.28	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$110,000.00	\$77,214.28	\$187,214.28	\$187,214.28	\$0.00	\$187,214.28	\$0.00	\$0.00	\$0.00	\$187,214.28	\$187,214.28	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	-\$15,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	-\$15,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$50,000.00	-\$15,200.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$5,340,600.00	\$2,821,940.75	\$8,162,540.75	\$8,162,540.75	\$0.00	\$8,162,540.75	\$0.00	\$0.00	\$0.00	\$8,162,540.75	\$8,162,540.75	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE ACUITZIO MICHHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023



Lic. supervisor
Rep. rptEstadoPresupuestoEgresos_LUA

Fecha y hora de impresión | 10/ene./2024
11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
						Comprometido	Devengado					Deuda	Deuda
3221	Arrendamiento de edificios	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$487,600.00	-\$231,399.78	\$256,200.22	\$256,200.22	\$0.00	\$0.00	\$0.00	\$0.00	\$256,200.22	\$256,200.22	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$427,600.00	-\$181,599.78	\$246,000.22	\$246,000.22	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.22	\$246,000.22	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$427,600.00	-\$181,599.78	\$246,000.22	\$246,000.22	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.22	\$246,000.22	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$23.20	\$23.20	\$23.20	\$0.00	\$0.00	\$0.00	\$0.00	\$23.20	\$23.20	\$0.00	\$0.00
3480	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$23.20	\$23.20	\$23.20	\$0.00	\$0.00	\$0.00	\$0.00	\$23.20	\$23.20	\$0.00	\$0.00
3481	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$23.20	\$23.20	\$23.20	\$0.00	\$0.00	\$0.00	\$0.00	\$23.20	\$23.20	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$33,000.00	-\$11,152.00	\$21,848.00	\$21,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,848.00	\$21,848.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	-\$8,152.00	\$21,848.00	\$21,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,848.00	\$21,848.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	-\$8,152.00	\$21,848.00	\$21,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,848.00	\$21,848.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$210,000.00	\$114,473.75	\$324,473.75	\$324,473.75	\$0.00	\$0.00	\$0.00	\$0.00	\$324,473.75	\$324,473.75	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$210,000.00	\$114,473.75	\$324,473.75	\$324,473.75	\$0.00	\$0.00	\$0.00	\$0.00	\$324,473.75	\$324,473.75	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$210,000.00	\$114,473.75	\$324,473.75	\$324,473.75	\$0.00	\$0.00	\$0.00	\$0.00	\$324,473.75	\$324,473.75	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$60,000.00	-\$61,360.63	\$18,639.37	\$18,639.37	\$0.00	\$0.00	\$0.00	\$0.00	\$18,639.37	\$18,639.37	\$0.00	\$0.00
3750	Viáticos en el país	\$60,000.00	-\$61,360.63	\$18,639.37	\$18,639.37	\$0.00	\$0.00	\$0.00	\$0.00	\$18,639.37	\$18,639.37	\$0.00	\$0.00
3751	Viáticos en el país	\$60,000.00	-\$61,360.63	\$18,639.37	\$18,639.37	\$0.00	\$0.00	\$0.00	\$0.00	\$18,639.37	\$18,639.37	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,030,000.00	\$2,885,356.21	\$4,915,356.21	\$4,915,356.21	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915,356.21	\$4,915,356.21	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,030,000.00	\$2,885,356.21	\$4,915,356.21	\$4,915,356.21	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915,356.21	\$4,915,356.21	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$2,030,000.00	\$2,885,356.21	\$4,915,356.21	\$4,915,356.21	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915,356.21	\$4,915,356.21	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,500,000.00	\$100,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$2,500,000.00	\$100,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,500,000.00	\$100,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,480,981.22	\$896,695.76	\$4,377,676.98	\$4,377,676.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,377,676.98	\$4,377,676.98	\$0.00	\$0.00
4400	AUDAS SOCIALES	\$3,480,981.22	\$896,695.76	\$4,377,676.98	\$4,377,676.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,377,676.98	\$4,377,676.98	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$2,660,981.22	\$890,574.56	\$3,551,555.80	\$3,551,555.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,551,555.80	\$3,551,555.80	\$0.00	\$0.00



Lic: supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y 16/ene./2024
hora de Impresión 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado					
4411 Ayudas sociales a personas	\$2,660,981.22	\$890,574.58	\$3,551,555.80	\$3,551,555.80	\$0.00	\$0.00	\$0.00	\$3,551,555.80	\$3,551,555.80	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$820,000.00	\$6,121.18	\$826,121.18	\$826,121.18	\$0.00	\$0.00	\$0.00	\$826,121.18	\$826,121.18	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$820,000.00	\$6,121.18	\$826,121.18	\$826,121.18	\$0.00	\$0.00	\$0.00	\$826,121.18	\$826,121.18	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
8500 CONVENIOS	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
8530 Otros Convenios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
8531 Otros Convenios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
9000 DEUDA PÚBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9610 ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9611 ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA	\$11,094,801.31	\$2,907,398.21	\$13,991,999.52	\$13,991,999.52	\$0.00	\$0.00	\$0.00	\$13,991,999.52	\$13,991,999.52	\$0.00
1000 SERVICIOS PERSONALES	\$2,996,730.81	\$17,977.92	\$3,014,708.73	\$3,014,708.73	\$0.00	\$0.00	\$0.00	\$3,014,708.73	\$3,014,708.73	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,863,760.72	\$15,908.16	\$2,879,668.88	\$2,879,668.88	\$0.00	\$0.00	\$0.00	\$2,879,668.88	\$2,879,668.88	\$0.00
1110 Dietas	\$2,584,594.32	\$17,136.00	\$2,601,730.32	\$2,601,730.32	\$0.00	\$0.00	\$0.00	\$2,601,730.32	\$2,601,730.32	\$0.00
1111 Dietas	\$2,584,594.32	\$17,136.00	\$2,601,730.32	\$2,601,730.32	\$0.00	\$0.00	\$0.00	\$2,601,730.32	\$2,601,730.32	\$0.00
1130 Sueldos base al personal permanente	\$79,166.40	-\$1,227.84	\$77,938.56	\$77,938.56	\$0.00	\$0.00	\$0.00	\$77,938.56	\$77,938.56	\$0.00
1131 Sueldos base al personal permanente	\$79,166.40	-\$1,227.84	\$77,938.56	\$77,938.56	\$0.00	\$0.00	\$0.00	\$77,938.56	\$77,938.56	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$332,970.09	\$2,069.76	\$335,039.85	\$335,039.85	\$0.00	\$0.00	\$0.00	\$335,039.85	\$335,039.85	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$332,970.09	\$2,069.76	\$335,039.85	\$335,039.85	\$0.00	\$0.00	\$0.00	\$335,039.85	\$335,039.85	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$332,970.09	\$2,069.76	\$335,039.85	\$335,039.85	\$0.00	\$0.00	\$0.00	\$335,039.85	\$335,039.85	\$0.00
2000 MATERIALES Y SUMINISTROS	\$124,400.00	-\$11,954.25	\$112,445.75	\$112,445.75	\$0.00	\$0.00	\$0.00	\$112,445.75	\$112,445.75	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2630 Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2631 Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$104,400.00	-\$91,954.25	\$12,445.75	\$12,445.75	\$0.00	\$0.00	\$0.00	\$12,445.75	\$12,445.75	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
2610	Combustibles, lubricantes y aditivos	\$104,400.00	-\$91,954.25	\$12,445.75	\$12,445.75	\$0.00	\$0.00	\$0.00	\$12,445.75	\$12,445.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$104,400.00	-\$91,954.25	\$12,445.75	\$12,445.75	\$0.00	\$0.00	\$0.00	\$12,445.75	\$12,445.75	\$0.00
3000	SERVICIOS GENERALES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGIDORES		\$1,125,190.81	-\$1,011,976.33	\$3,027,166.48	\$3,027,166.48	\$0.00	\$0.00	\$0.00	\$3,027,166.48	\$3,027,166.48	\$0.00
100	SECRETARIA										
1000	SERVICIOS PERSONALES	\$880,972.47	\$8,458.59	\$889,431.06	\$889,431.06	\$0.00	\$0.00	\$0.00	\$889,431.06	\$889,431.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$783,086.64	\$8,356.02	\$791,442.66	\$791,442.66	\$0.00	\$0.00	\$0.00	\$791,442.66	\$791,442.66	\$0.00
1130	Sueldos base al personal permanente	\$783,086.64	\$8,356.02	\$791,442.66	\$791,442.66	\$0.00	\$0.00	\$0.00	\$791,442.66	\$791,442.66	\$0.00
1131	Sueldos base al personal permanente	\$783,086.64	\$8,356.02	\$791,442.66	\$791,442.66	\$0.00	\$0.00	\$0.00	\$791,442.66	\$791,442.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$97,885.83	\$102.57	\$97,988.40	\$97,988.40	\$0.00	\$0.00	\$0.00	\$97,988.40	\$97,988.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$97,885.83	\$102.57	\$97,988.40	\$97,988.40	\$0.00	\$0.00	\$0.00	\$97,988.40	\$97,988.40	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$97,885.83	\$102.57	\$97,988.40	\$97,988.40	\$0.00	\$0.00	\$0.00	\$97,988.40	\$97,988.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$111,000.00	-\$29,310.21	\$81,689.79	\$81,689.79	\$0.00	\$0.00	\$0.00	\$81,689.79	\$81,689.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$73,000.00	-\$30,885.11	\$42,114.89	\$42,114.89	\$0.00	\$0.00	\$0.00	\$42,114.89	\$42,114.89	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$27,885.11	\$42,114.89	\$42,114.89	\$0.00	\$0.00	\$0.00	\$42,114.89	\$42,114.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$70,000.00	-\$27,885.11	\$42,114.89	\$42,114.89	\$0.00	\$0.00	\$0.00	\$42,114.89	\$42,114.89	\$0.00
2160	Material de limpieza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,000.00	-\$1,035.53	\$964.47	\$964.47	\$0.00	\$0.00	\$0.00	\$964.47	\$964.47	\$0.00
2630	Medicinas y productos farmacéuticos	\$2,000.00	-\$1,035.53	\$964.47	\$964.47	\$0.00	\$0.00	\$0.00	\$964.47	\$964.47	\$0.00
2631	Medicinas y productos farmacéuticos	\$2,000.00	-\$1,035.53	\$964.47	\$964.47	\$0.00	\$0.00	\$0.00	\$964.47	\$964.47	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$2,610.43	\$38,610.43	\$38,610.43	\$0.00	\$0.00	\$0.00	\$38,610.43	\$38,610.43	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$2,610.43	\$38,610.43	\$38,610.43	\$0.00	\$0.00	\$0.00	\$38,610.43	\$38,610.43	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	\$2,610.43	\$38,610.43	\$38,610.43	\$0.00	\$0.00	\$0.00	\$38,610.43	\$38,610.43	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	-\$21,536.00	\$3,464.00	\$3,464.00	\$0.00	\$0.00	\$0.00	\$3,464.00	\$3,464.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$20,000.00	-\$16,536.00	\$3,464.00	\$3,464.00	\$0.00	\$0.00	\$0.00	\$3,464.00	\$3,464.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$16,536.00	\$3,464.00	\$3,464.00	\$0.00	\$0.00	\$0.00	\$3,464.00	\$3,464.00	\$0.00



Ucr: suptovisior
Rep: rptEstadoPresupuestoEgresos_LIA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023**

Fecha y hora de Impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
				Comprometido	Devengado					
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$16,536.00	\$3,464.00	\$0.00	\$3,464.00	\$0.00	\$0.00	\$3,464.00	\$3,464.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA	\$1,016,972.37	-\$4,387.62	\$376,584.35	\$0.00	\$376,584.35	\$0.00	\$0.00	\$376,584.35	\$376,584.35	\$0.00
104 SINDICATURA										
1000 SERVICIOS PERSONALES	\$591,155.28	\$6,594.84	\$597,750.12	\$0.00	\$597,750.12	\$0.00	\$0.00	\$597,750.12	\$597,750.12	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$525,471.36	\$4,977.21	\$530,448.57	\$0.00	\$530,448.57	\$0.00	\$0.00	\$530,448.57	\$530,448.57	\$0.00
1110 Dietas	\$416,296.96	\$6,984.94	\$423,283.90	\$0.00	\$423,283.90	\$0.00	\$0.00	\$423,283.90	\$423,283.90	\$0.00
1111 Dietas	\$416,296.96	\$6,984.94	\$423,283.90	\$0.00	\$423,283.90	\$0.00	\$0.00	\$423,283.90	\$423,283.90	\$0.00
1130 Sueldos base al personal permanente	\$109,172.40	-\$2,007.73	\$107,164.67	\$0.00	\$107,164.67	\$0.00	\$0.00	\$107,164.67	\$107,164.67	\$0.00
1131 Sueldos base al personal permanente	\$109,172.40	-\$2,007.73	\$107,164.67	\$0.00	\$107,164.67	\$0.00	\$0.00	\$107,164.67	\$107,164.67	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$65,683.92	\$1,617.63	\$67,301.55	\$0.00	\$67,301.55	\$0.00	\$0.00	\$67,301.55	\$67,301.55	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$65,683.92	\$1,617.63	\$67,301.55	\$0.00	\$67,301.55	\$0.00	\$0.00	\$67,301.55	\$67,301.55	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$65,683.92	\$1,617.63	\$67,301.55	\$0.00	\$67,301.55	\$0.00	\$0.00	\$67,301.55	\$67,301.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$51,400.00	-\$39,745.33	\$11,654.67	\$0.00	\$11,654.67	\$0.00	\$0.00	\$11,654.67	\$11,654.67	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$17,000.00	-\$16,505.00	\$495.00	\$0.00	\$495.00	\$0.00	\$0.00	\$495.00	\$495.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$17,000.00	-\$16,505.00	\$495.00	\$0.00	\$495.00	\$0.00	\$0.00	\$495.00	\$495.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$17,000.00	-\$16,505.00	\$495.00	\$0.00	\$495.00	\$0.00	\$0.00	\$495.00	\$495.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$8,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$8,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$8,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	-\$15,240.33	\$11,159.67	\$0.00	\$11,159.67	\$0.00	\$0.00	\$11,159.67	\$11,159.67	\$0.00
2610 Combustibles, lubricantes y aditivos	\$26,400.00	-\$15,240.33	\$11,159.67	\$0.00	\$11,159.67	\$0.00	\$0.00	\$11,159.67	\$11,159.67	\$0.00
2611 Combustibles, lubricantes y aditivos	\$26,400.00	-\$15,240.33	\$11,159.67	\$0.00	\$11,159.67	\$0.00	\$0.00	\$11,159.67	\$11,159.67	\$0.00
3000 SERVICIOS GENERALES	\$30,000.00	-\$29,304.34	\$695.66	\$0.00	\$695.66	\$0.00	\$0.00	\$695.66	\$695.66	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEA	\$20,000.00	-\$19,304.34	\$695.66	\$0.00	\$695.66	\$0.00	\$0.00	\$695.66	\$695.66	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$19,304.34	\$695.66	\$0.00	\$695.66	\$0.00	\$0.00	\$695.66	\$695.66	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$19,304.34	\$695.66	\$0.00	\$695.66	\$0.00	\$0.00	\$695.66	\$695.66	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
3750 Viáticos en el país		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:		\$143,000.00	-\$106,880.00	\$36,120.00	\$0.00	\$36,120.00	\$0.00	\$0.00	\$36,120.00	\$36,120.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		\$123,000.00	-\$103,280.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
5110 Muebles de oficina y estantería		\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
5111 Muebles de oficina y estantería		\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información		\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información		\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		\$20,000.00	-\$3,600.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00
5670 Herramientas y máquinas-herramienta		\$20,000.00	-\$3,600.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00
5671 Herramientas y máquinas-herramienta		\$20,000.00	-\$3,600.00	\$16,400.00	\$0.00	\$16,400.00	\$0.00	\$0.00	\$16,400.00	\$16,400.00	\$0.00
SINDICATURA		\$75,558.26	-\$168,334.83	\$36,220.43	\$0.00	\$36,220.43	\$0.00	\$0.00	\$36,220.43	\$36,220.43	\$0.00
105 CONTRALORIA											
1000 SERVICIOS PERSONALES		\$460,278.45	\$6,590.31	\$466,868.76	\$0.00	\$466,868.76	\$0.00	\$0.00	\$466,868.76	\$466,868.76	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$409,136.40	\$5,858.16	\$414,994.56	\$0.00	\$414,994.56	\$0.00	\$0.00	\$414,994.56	\$414,994.56	\$0.00
1130 Sueldos base al personal permanente		\$409,136.40	\$5,858.16	\$414,994.56	\$0.00	\$414,994.56	\$0.00	\$0.00	\$414,994.56	\$414,994.56	\$0.00
1131 Sueldos base al personal permanente		\$409,136.40	\$5,858.16	\$414,994.56	\$0.00	\$414,994.56	\$0.00	\$0.00	\$414,994.56	\$414,994.56	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$51,142.05	\$732.15	\$51,874.20	\$0.00	\$51,874.20	\$0.00	\$0.00	\$51,874.20	\$51,874.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de		\$51,142.05	\$732.15	\$51,874.20	\$0.00	\$51,874.20	\$0.00	\$0.00	\$51,874.20	\$51,874.20	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de		\$51,142.05	\$732.15	\$51,874.20	\$0.00	\$51,874.20	\$0.00	\$0.00	\$51,874.20	\$51,874.20	\$0.00
2000 MATERIALES Y SUMINISTROS		\$74,500.00	-\$47,157.20	\$27,342.80	\$0.00	\$27,342.80	\$0.00	\$0.00	\$27,342.80	\$27,342.80	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$34,500.00	-\$25,220.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$10,500.00	-\$1,220.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$10,500.00	-\$1,220.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
2120 Materiales y útiles de impresión y reproducción		\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción		\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI		\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos		\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y 16/ene./2024
hora de Impresión 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Comprometido	Disponibilidad					
2531	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$17,937.20	\$18,062.80	\$18,062.80	\$18,062.80	\$0.00	\$0.00	\$0.00	\$18,062.80	\$18,062.80	\$0.00
2810	Combustibles, lubricantes y aditivos	\$36,000.00	-\$17,937.20	\$18,062.80	\$18,062.80	\$18,062.80	\$0.00	\$0.00	\$0.00	\$18,062.80	\$18,062.80	\$0.00
2811	Combustibles, lubricantes y aditivos	\$36,000.00	-\$17,937.20	\$18,062.80	\$18,062.80	\$18,062.80	\$0.00	\$0.00	\$0.00	\$18,062.80	\$18,062.80	\$0.00
3000	SERVICIOS GENERALES	\$94,000.00	-\$22,170.02	\$71,829.98	\$71,829.98	\$71,829.98	\$0.00	\$0.00	\$0.00	\$71,829.98	\$71,829.98	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,000.00	\$11,829.98	\$71,829.98	\$71,829.98	\$71,829.98	\$0.00	\$0.00	\$0.00	\$71,829.98	\$71,829.98	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$11,829.98	\$71,829.98	\$71,829.98	\$71,829.98	\$0.00	\$0.00	\$0.00	\$71,829.98	\$71,829.98	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$11,829.98	\$71,829.98	\$71,829.98	\$71,829.98	\$0.00	\$0.00	\$0.00	\$71,829.98	\$71,829.98	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$526,776.25	-\$62,736.81	\$365,041.54	\$365,041.54	\$365,041.54	\$0.00	\$0.00	\$0.00	\$365,041.54	\$365,041.54	\$0.00
CONTRALORIA												
1000	SERVICIOS PERSONALES	\$4,104,174.69	\$115,891.04	\$4,220,065.73	\$4,220,065.73	\$4,220,065.73	\$0.00	\$0.00	\$0.00	\$4,220,065.73	\$4,220,065.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,648,155.28	\$93,903.77	\$3,742,059.05	\$3,742,059.05	\$3,742,059.05	\$0.00	\$0.00	\$0.00	\$3,742,059.05	\$3,742,059.05	\$0.00
1130	Sueldos base al personal permanente	\$3,648,155.28	\$93,903.77	\$3,742,059.05	\$3,742,059.05	\$3,742,059.05	\$0.00	\$0.00	\$0.00	\$3,742,059.05	\$3,742,059.05	\$0.00
1131	Sueldos base al personal permanente	\$3,648,155.28	\$93,903.77	\$3,742,059.05	\$3,742,059.05	\$3,742,059.05	\$0.00	\$0.00	\$0.00	\$3,742,059.05	\$3,742,059.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$456,019.41	\$21,987.27	\$478,006.68	\$478,006.68	\$478,006.68	\$0.00	\$0.00	\$0.00	\$478,006.68	\$478,006.68	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$456,019.41	\$21,987.27	\$478,006.68	\$478,006.68	\$478,006.68	\$0.00	\$0.00	\$0.00	\$478,006.68	\$478,006.68	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$456,019.41	\$21,987.27	\$478,006.68	\$478,006.68	\$478,006.68	\$0.00	\$0.00	\$0.00	\$478,006.68	\$478,006.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,752,609.28	\$263,348.68	\$3,015,958.96	\$3,015,958.96	\$3,015,958.96	\$0.00	\$0.00	\$0.00	\$3,015,958.96	\$3,015,958.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$725,609.28	\$465,381.89	\$1,193,991.17	\$1,193,991.17	\$1,193,991.17	\$0.00	\$0.00	\$0.00	\$1,193,991.17	\$1,193,991.17	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$350,000.00	\$339,601.75	\$689,601.75	\$689,601.75	\$689,601.75	\$0.00	\$0.00	\$0.00	\$689,601.75	\$689,601.75	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$350,000.00	\$339,601.75	\$689,601.75	\$689,601.75	\$689,601.75	\$0.00	\$0.00	\$0.00	\$689,601.75	\$689,601.75	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$101,609.28	\$46,799.22	\$148,408.50	\$148,408.50	\$148,408.50	\$0.00	\$0.00	\$0.00	\$148,408.50	\$148,408.50	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$101,609.28	\$46,799.22	\$148,408.50	\$148,408.50	\$148,408.50	\$0.00	\$0.00	\$0.00	\$148,408.50	\$148,408.50	\$0.00
2150	Material impreso e información digital	\$12,000.00	\$34,365.20	\$46,365.20	\$46,365.20	\$46,365.20	\$0.00	\$0.00	\$0.00	\$46,365.20	\$46,365.20	\$0.00



H. AYUNTAMIENTO DE ACUTIZO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión 16/ene/2024 11:12 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
2151 Material impreso e información digital	\$12,000.00	\$34,365.20	\$46,365.20	\$46,365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$46,365.20	\$46,365.20	\$0.00
2160 Material de limpieza	\$282,000.00	\$47,615.72	\$309,615.72	\$309,615.72	\$0.00	\$0.00	\$0.00	\$0.00	\$309,615.72	\$309,615.72	\$0.00
2161 Material de limpieza	\$282,000.00	\$47,615.72	\$309,615.72	\$309,615.72	\$0.00	\$0.00	\$0.00	\$0.00	\$309,615.72	\$309,615.72	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$26,230.20	\$3,769.80	\$3,769.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,769.80	\$3,769.80	\$0.00
2210 Productos alimenticios para personas	\$30,000.00	-\$26,230.20	\$3,769.80	\$3,769.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,769.80	\$3,769.80	\$0.00
2211 Productos alimenticios para personas	\$30,000.00	-\$26,230.20	\$3,769.80	\$3,769.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,769.80	\$3,769.80	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$481,000.00	\$326,928.65	\$777,928.65	\$777,928.65	\$0.00	\$0.00	\$0.00	\$0.00	\$777,928.65	\$777,928.65	\$0.00
2410 Productos minerales no metálicos	\$90,000.00	\$109,277.63	\$199,277.63	\$199,277.63	\$0.00	\$0.00	\$0.00	\$0.00	\$199,277.63	\$199,277.63	\$0.00
2411 Productos minerales no metálicos	\$90,000.00	\$109,277.63	\$199,277.63	\$199,277.63	\$0.00	\$0.00	\$0.00	\$0.00	\$199,277.63	\$199,277.63	\$0.00
2420 Cemento y productos de concreto	\$125,000.00	-\$78,912.82	\$46,087.18	\$46,087.18	\$0.00	\$0.00	\$0.00	\$0.00	\$46,087.18	\$46,087.18	\$0.00
2421 Cemento y productos de concreto	\$125,000.00	-\$78,912.82	\$46,087.18	\$46,087.18	\$0.00	\$0.00	\$0.00	\$0.00	\$46,087.18	\$46,087.18	\$0.00
2470 Artículos metálicos para la construcción	\$36,000.00	-\$7,898.00	\$28,102.00	\$28,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,102.00	\$28,102.00	\$0.00
2471 Artículos metálicos para la construcción	\$36,000.00	-\$7,898.00	\$28,102.00	\$28,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,102.00	\$28,102.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$200,000.00	\$304,462.84	\$504,462.84	\$504,462.84	\$0.00	\$0.00	\$0.00	\$0.00	\$504,462.84	\$504,462.84	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$200,000.00	\$304,462.84	\$504,462.84	\$504,462.84	\$0.00	\$0.00	\$0.00	\$0.00	\$504,462.84	\$504,462.84	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$24,000.00	-\$21,810.99	\$2,189.01	\$2,189.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189.01	\$2,189.01	\$0.00
2530 Medicinas y productos farmacéuticos	\$24,000.00	-\$21,810.99	\$2,189.01	\$2,189.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189.01	\$2,189.01	\$0.00
2531 Medicinas y productos farmacéuticos	\$24,000.00	-\$21,810.99	\$2,189.01	\$2,189.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189.01	\$2,189.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,440,000.00	-\$448,796.07	\$990,203.93	\$990,203.93	\$0.00	\$0.00	\$0.00	\$0.00	\$990,203.93	\$990,203.93	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,440,000.00	-\$448,796.07	\$990,203.93	\$990,203.93	\$0.00	\$0.00	\$0.00	\$0.00	\$990,203.93	\$990,203.93	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,440,000.00	-\$448,796.07	\$990,203.93	\$990,203.93	\$0.00	\$0.00	\$0.00	\$0.00	\$990,203.93	\$990,203.93	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$82,000.00	-\$34,124.60	\$47,875.40	\$47,875.40	\$0.00	\$0.00	\$0.00	\$0.00	\$47,875.40	\$47,875.40	\$0.00
2910 Herramientas menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$45,000.00	-\$18,004.60	\$26,995.40	\$26,995.40	\$0.00	\$0.00	\$0.00	\$0.00	\$26,995.40	\$26,995.40	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$45,000.00	-\$18,004.60	\$26,995.40	\$26,995.40	\$0.00	\$0.00	\$0.00	\$0.00	\$26,995.40	\$26,995.40	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,370,000.00	\$310,855.61	\$1,680,855.61	\$1,680,855.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680,855.61	\$1,680,855.61	\$0.00



Ur. supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y 18/ene./2024
hora de impresión 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer	Devengado	o No Devengado				
3100 SERVICIOS BÁSICOS	\$370,000.00	-\$117,158.03	\$252,841.97	\$0.00	\$252,841.97	\$0.00	\$252,841.97	\$0.00	\$252,841.97	\$252,841.97	\$0.00
3110 Energía eléctrica	\$156,000.00	-\$72,015.00	\$83,985.00	\$0.00	\$83,985.00	\$0.00	\$83,985.00	\$0.00	\$83,985.00	\$83,985.00	\$0.00
3111 Energía eléctrica	\$156,000.00	-\$72,015.00	\$83,985.00	\$0.00	\$83,985.00	\$0.00	\$83,985.00	\$0.00	\$83,985.00	\$83,985.00	\$0.00
3130 Agua	\$70,000.00	\$35,093.33	\$105,093.33	\$0.00	\$105,093.33	\$0.00	\$105,093.33	\$0.00	\$105,093.33	\$105,093.33	\$0.00
3131 Agua	\$70,000.00	\$35,093.33	\$105,093.33	\$0.00	\$105,093.33	\$0.00	\$105,093.33	\$0.00	\$105,093.33	\$105,093.33	\$0.00
3140 Telefonía tradicional	\$120,000.00	-\$70,211.36	\$49,788.64	\$0.00	\$49,788.64	\$0.00	\$49,788.64	\$0.00	\$49,788.64	\$49,788.64	\$0.00
3141 Telefonía tradicional	\$120,000.00	-\$70,211.36	\$49,788.64	\$0.00	\$49,788.64	\$0.00	\$49,788.64	\$0.00	\$49,788.64	\$49,788.64	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$24,000.00	-\$10,025.00	\$13,975.00	\$0.00	\$13,975.00	\$0.00	\$13,975.00	\$0.00	\$13,975.00	\$13,975.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$24,000.00	-\$10,025.00	\$13,975.00	\$0.00	\$13,975.00	\$0.00	\$13,975.00	\$0.00	\$13,975.00	\$13,975.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$68,000.00	\$0.00
3470 Fletes y maniobras	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$68,000.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$68,000.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$933,000.00	\$388,486.00	\$1,321,486.00	\$0.00	\$1,321,486.00	\$0.00	\$1,321,486.00	\$0.00	\$1,321,486.00	\$1,321,486.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$554,481.57	\$754,481.57	\$0.00	\$754,481.57	\$0.00	\$754,481.57	\$0.00	\$754,481.57	\$754,481.57	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$554,481.57	\$754,481.57	\$0.00	\$754,481.57	\$0.00	\$754,481.57	\$0.00	\$754,481.57	\$754,481.57	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de color	\$0.00	\$14,662.09	\$14,662.09	\$0.00	\$14,662.09	\$0.00	\$14,662.09	\$0.00	\$14,662.09	\$14,662.09	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de color	\$0.00	\$14,662.09	\$14,662.09	\$0.00	\$14,662.09	\$0.00	\$14,662.09	\$0.00	\$14,662.09	\$14,662.09	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$720,000.00	-\$194,646.66	\$525,353.34	\$0.00	\$525,353.34	\$0.00	\$525,353.34	\$0.00	\$525,353.34	\$525,353.34	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$720,000.00	-\$194,646.66	\$525,353.34	\$0.00	\$525,353.34	\$0.00	\$525,353.34	\$0.00	\$525,353.34	\$525,353.34	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$37,009.00	\$37,009.00	\$0.00	\$37,009.00	\$0.00	\$37,009.00	\$0.00	\$37,009.00	\$37,009.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$37,009.00	\$37,009.00	\$0.00	\$37,009.00	\$0.00	\$37,009.00	\$0.00	\$37,009.00	\$37,009.00	\$0.00
3590 Servicios de jardinería y fumigación	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,000.00	\$8,527.64	\$38,527.64	\$0.00	\$38,527.64	\$0.00	\$38,527.64	\$0.00	\$38,527.64	\$38,527.64	\$0.00
3990 Otros servicios generales	\$30,000.00	\$8,527.64	\$38,527.64	\$0.00	\$38,527.64	\$0.00	\$38,527.64	\$0.00	\$38,527.64	\$38,527.64	\$0.00
3991 Otros servicios generales	\$30,000.00	\$8,527.64	\$38,527.64	\$0.00	\$38,527.64	\$0.00	\$38,527.64	\$0.00	\$38,527.64	\$38,527.64	\$0.00
OFICIALIA MAYOR	\$37,226,785.97	\$890,086.33	\$38,116,872.30	\$0.00	\$38,116,872.30	\$0.00	\$38,116,872.30	\$0.00	\$38,116,872.30	\$38,116,872.30	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 16/ene./2024 | 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
						Disponibles	Comprometidos					Devengado	Deuda
107 TESORERIA													
1000 SERVICIOS PERSONALES		\$1,170,717.84	\$20,546.42	\$1,191,264.26	\$1,191,264.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191,264.26	\$1,191,264.26	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE		\$1,040,638.08	\$20,747.18	\$1,061,385.26	\$1,061,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,385.26	\$1,061,385.26	\$0.00	\$0.00
1130 Sueltos base al personal permanente		\$1,040,638.08	\$20,747.18	\$1,061,385.26	\$1,061,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,385.26	\$1,061,385.26	\$0.00	\$0.00
1131 Sueltos base al personal permanente		\$1,040,638.08	\$20,747.18	\$1,061,385.26	\$1,061,385.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,385.26	\$1,061,385.26	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$130,079.76	-\$200.76	\$129,879.00	\$129,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,879.00	\$129,879.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de		\$130,079.76	-\$200.76	\$129,879.00	\$129,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,879.00	\$129,879.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de		\$130,079.76	-\$200.76	\$129,879.00	\$129,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,879.00	\$129,879.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS		\$60,000.00	-\$4,056.68	\$55,943.32	\$55,943.32	\$0.00	\$0.00	\$0.00	\$0.00	\$55,943.32	\$55,943.32	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$30,000.00	-\$18,741.45	\$11,258.55	\$11,258.55	\$0.00	\$0.00	\$0.00	\$0.00	\$11,258.55	\$11,258.55	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$30,000.00	-\$18,741.45	\$11,258.55	\$11,258.55	\$0.00	\$0.00	\$0.00	\$0.00	\$11,258.55	\$11,258.55	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$30,000.00	-\$18,741.45	\$11,258.55	\$11,258.55	\$0.00	\$0.00	\$0.00	\$0.00	\$11,258.55	\$11,258.55	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$24,000.00	\$20,684.77	\$44,684.77	\$44,684.77	\$0.00	\$0.00	\$0.00	\$0.00	\$44,684.77	\$44,684.77	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos		\$24,000.00	\$20,684.77	\$44,684.77	\$44,684.77	\$0.00	\$0.00	\$0.00	\$0.00	\$44,684.77	\$44,684.77	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos		\$24,000.00	\$20,684.77	\$44,684.77	\$44,684.77	\$0.00	\$0.00	\$0.00	\$0.00	\$44,684.77	\$44,684.77	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$1,083,000.00	-\$5,157.06	\$1,077,842.94	\$1,077,842.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,842.94	\$1,077,842.94	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO		\$37,000.00	-\$23,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
3290 Otros arrendamientos		\$37,000.00	-\$23,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
3291 Otros arrendamientos		\$37,000.00	-\$23,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$35,000.00	-\$27,212.92	\$7,787.08	\$7,787.08	\$0.00	\$0.00	\$0.00	\$0.00	\$7,787.08	\$7,787.08	\$0.00	\$0.00
3410 Servicios financieros y bancarios		\$35,000.00	-\$27,212.92	\$7,787.08	\$7,787.08	\$0.00	\$0.00	\$0.00	\$0.00	\$7,787.08	\$7,787.08	\$0.00	\$0.00
3411 Servicios financieros y bancarios		\$35,000.00	-\$27,212.92	\$7,787.08	\$7,787.08	\$0.00	\$0.00	\$0.00	\$0.00	\$7,787.08	\$7,787.08	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEA		\$20,000.00	-\$10,516.34	\$9,483.66	\$9,483.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.66	\$9,483.66	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte		\$20,000.00	-\$10,516.34	\$9,483.66	\$9,483.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.66	\$9,483.66	\$0.00	\$0.00



Ubr: supervisor
Rep: rptEstadoPresupuestoEgresos_LA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene/2024 11:12 a. m.

Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
				Devenido	Comprometer					Deuda	Deuda
3551 Reparación y mantenimiento de equipo de transporte	-\$1,516.34	\$9,483.66	\$9,483.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,483.66	\$9,483.66	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$83,572.20	\$1,046,572.20	\$1,046,572.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,572.20	\$1,046,572.20	\$0.00	\$0.00
3920 Impuestos y derechos	-\$958.80	\$359,041.20	\$359,041.20	\$0.00	\$0.00	\$0.00	\$0.00	\$359,041.20	\$359,041.20	\$0.00	\$0.00
3921 Impuestos y derechos	-\$958.80	\$359,041.20	\$359,041.20	\$0.00	\$0.00	\$0.00	\$0.00	\$359,041.20	\$359,041.20	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$87,531.00	\$687,531.00	\$687,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,531.00	\$687,531.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$87,531.00	\$687,531.00	\$687,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,531.00	\$687,531.00	\$0.00	\$0.00
TESORERIA	\$1,152.38	\$4,225,080.52	\$4,225,080.52	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225,080.52	\$4,225,080.52	\$0.00	\$0.00
108 URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL											
1000 SERVICIOS PERSONALES	\$1,628,169.12	\$1,643,565.01	\$1,643,565.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643,565.01	\$1,643,565.01	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$1,447,261.44	\$1,479,369.56	\$1,479,369.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479,369.56	\$1,479,369.56	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,447,261.44	\$1,479,369.56	\$1,479,369.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479,369.56	\$1,479,369.56	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,447,261.44	\$1,479,369.56	\$1,479,369.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479,369.56	\$1,479,369.56	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,907.68	\$164,195.45	\$164,195.45	\$0.00	\$0.00	\$0.00	\$0.00	\$164,195.45	\$164,195.45	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$180,907.68	\$164,195.45	\$164,195.45	\$0.00	\$0.00	\$0.00	\$0.00	\$164,195.45	\$164,195.45	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$180,907.68	\$164,195.45	\$164,195.45	\$0.00	\$0.00	\$0.00	\$0.00	\$164,195.45	\$164,195.45	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,303,000.00	\$1,784,834.04	\$1,784,834.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784,834.04	\$1,784,834.04	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$48,000.00	\$14,693.00	\$14,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,693.00	\$14,693.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$36,000.00	\$14,693.00	\$14,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,693.00	\$14,693.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$36,000.00	\$14,693.00	\$14,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,693.00	\$14,693.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$250,000.00	\$181,192.80	\$181,192.80	\$0.00	\$0.00	\$0.00	\$0.00	\$181,192.80	\$181,192.80	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión | 16/ene./2024
11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Comprometido	Devengado					
2410	Productos minerales no metálicos	\$250,000.00	-\$68,807.20	\$181,192.80	\$181,192.80	\$0.00	\$181,192.80	\$0.00	\$0.00	\$181,192.80	\$181,192.80	\$0.00
2411	Productos minerales no metálicos	\$250,000.00	-\$68,807.20	\$181,192.80	\$181,192.80	\$0.00	\$181,192.80	\$0.00	\$0.00	\$181,192.80	\$181,192.80	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$574,691.96	\$1,574,691.96	\$1,574,691.96	\$0.00	\$1,574,691.96	\$0.00	\$0.00	\$1,574,691.96	\$1,574,691.96	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$574,691.96	\$1,574,691.96	\$1,574,691.96	\$0.00	\$1,574,691.96	\$0.00	\$0.00	\$1,574,691.96	\$1,574,691.96	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$574,691.96	\$1,574,691.96	\$1,574,691.96	\$0.00	\$1,574,691.96	\$0.00	\$0.00	\$1,574,691.96	\$1,574,691.96	\$0.00
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$14,256.28	\$14,256.28	\$14,256.28	\$0.00	\$14,256.28	\$0.00	\$0.00	\$14,256.28	\$14,256.28	\$0.00
2880	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,256.28	\$14,256.28	\$14,256.28	\$0.00	\$14,256.28	\$0.00	\$0.00	\$14,256.28	\$14,256.28	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$14,256.28	\$14,256.28	\$14,256.28	\$0.00	\$14,256.28	\$0.00	\$0.00	\$14,256.28	\$14,256.28	\$0.00
3000	SERVICIOS GENERALES	\$654,552.00	-\$602,274.31	\$252,277.69	\$252,277.69	\$0.00	\$252,277.69	\$0.00	\$0.00	\$252,277.69	\$252,277.69	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$170,000.00	-\$75,065.00	\$94,935.00	\$94,935.00	\$0.00	\$94,935.00	\$0.00	\$0.00	\$94,935.00	\$94,935.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00
3280	Arrendamiento de maquinaria, otros equipos y herramien	\$170,000.00	-\$162,065.00	\$7,935.00	\$7,935.00	\$0.00	\$7,935.00	\$0.00	\$0.00	\$7,935.00	\$7,935.00	\$0.00
3281	Arrendamiento de maquinaria, otros equipos y herramien	\$170,000.00	-\$162,065.00	\$7,935.00	\$7,935.00	\$0.00	\$7,935.00	\$0.00	\$0.00	\$7,935.00	\$7,935.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$8,000.00	-\$7,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	-\$7,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	-\$7,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$453,552.00	-\$296,905.31	\$156,646.69	\$156,646.69	\$0.00	\$156,646.69	\$0.00	\$0.00	\$156,646.69	\$156,646.69	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ei	\$13,552.00	-\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei	\$13,552.00	-\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$160,000.00	-\$12,053.31	\$147,946.69	\$147,946.69	\$0.00	\$147,946.69	\$0.00	\$0.00	\$147,946.69	\$147,946.69	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$160,000.00	-\$12,053.31	\$147,946.69	\$147,946.69	\$0.00	\$147,946.69	\$0.00	\$0.00	\$147,946.69	\$147,946.69	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$280,000.00	-\$271,300.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$280,000.00	-\$271,300.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3750	Viáticos en el país	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	INVERSIÓN PÚBLICA	\$17,371,183.00	\$1,004,524.16	\$18,375,707.16	\$18,375,707.16	\$0.00	\$18,375,707.16	\$0.00	\$0.00	\$18,375,707.16	\$18,375,707.16	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,616,025.00	-\$108,935.46	\$15,507,089.54	\$15,507,089.54	\$0.00	\$15,507,089.54	\$0.00	\$0.00	\$15,507,089.54	\$15,507,089.54	\$0.00	\$0.00
6110	Edificación habitacional	\$670,000.00	-\$201,000.00	\$469,000.00	\$469,000.00	\$0.00	\$469,000.00	\$0.00	\$0.00	\$469,000.00	\$469,000.00	\$0.00	\$0.00
6111	Edificación habitacional	\$670,000.00	-\$201,000.00	\$469,000.00	\$469,000.00	\$0.00	\$469,000.00	\$0.00	\$0.00	\$469,000.00	\$469,000.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$251,387.30	\$251,387.30	\$251,387.30	\$0.00	\$251,387.30	\$0.00	\$0.00	\$251,387.30	\$251,387.30	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$251,387.30	\$251,387.30	\$251,387.30	\$0.00	\$251,387.30	\$0.00	\$0.00	\$251,387.30	\$251,387.30	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,881,234.44	\$1,520,598.03	\$5,401,832.47	\$5,401,832.47	\$0.00	\$5,401,832.47	\$0.00	\$0.00	\$5,401,832.47	\$5,401,832.47	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,881,234.44	\$1,520,598.03	\$5,401,832.47	\$5,401,832.47	\$0.00	\$5,401,832.47	\$0.00	\$0.00	\$5,401,832.47	\$5,401,832.47	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$5,395,436.56	-\$5,395,436.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$5,395,436.56	-\$5,395,436.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$5,669,354.00	\$3,715,515.77	\$9,384,869.77	\$9,384,869.77	\$0.00	\$9,384,869.77	\$0.00	\$0.00	\$9,384,869.77	\$9,384,869.77	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$5,669,354.00	\$3,715,515.77	\$9,384,869.77	\$9,384,869.77	\$0.00	\$9,384,869.77	\$0.00	\$0.00	\$9,384,869.77	\$9,384,869.77	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,235,649.00	\$1,587,387.67	\$2,823,036.67	\$2,823,036.67	\$0.00	\$2,823,036.67	\$0.00	\$0.00	\$2,823,036.67	\$2,823,036.67	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$1,235,649.00	\$1,587,387.67	\$2,823,036.67	\$2,823,036.67	\$0.00	\$2,823,036.67	\$0.00	\$0.00	\$2,823,036.67	\$2,823,036.67	\$0.00	\$0.00
6241	División de terrenos y construcción de obras de urbanizac	\$1,235,649.00	\$1,587,387.67	\$2,823,036.67	\$2,823,036.67	\$0.00	\$2,823,036.67	\$0.00	\$0.00	\$2,823,036.67	\$2,823,036.67	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN*	\$519,509.00	-\$473,928.05	\$45,580.95	\$45,580.95	\$0.00	\$45,580.95	\$0.00	\$0.00	\$45,580.95	\$45,580.95	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$519,509.00	-\$473,928.05	\$45,580.95	\$45,580.95	\$0.00	\$45,580.95	\$0.00	\$0.00	\$45,580.95	\$45,580.95	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$519,509.00	-\$473,928.05	\$45,580.95	\$45,580.95	\$0.00	\$45,580.95	\$0.00	\$0.00	\$45,580.95	\$45,580.95	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$0.00
URBANISMO, OBRAS PÚBLICAS E IM		\$21,156,306.12	\$1,989,479.78	\$23,145,785.90	\$23,145,785.90	\$0.00	\$23,145,785.90	\$0.00	\$0.00	\$23,145,785.90	\$23,145,785.90	\$0.00	\$0.00
100	PLANEACIÓN												
1000	SERVICIOS PERSONALES	\$275,521.50	-\$159,797.47	\$115,724.03	\$115,724.03	\$0.00	\$115,724.03	\$0.00	\$0.00	\$115,724.03	\$115,724.03	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$244,908.00	-\$136,089.86	\$108,818.14	\$108,818.14	\$0.00	\$108,818.14	\$0.00	\$0.00	\$108,818.14	\$108,818.14	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$244,908.00	-\$136,089.86	\$108,818.14	\$108,818.14	\$0.00	\$108,818.14	\$0.00	\$0.00	\$108,818.14	\$108,818.14	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$244,908.00	-\$136,089.86	\$108,818.14	\$108,818.14	\$0.00	\$108,818.14	\$0.00	\$0.00	\$108,818.14	\$108,818.14	\$0.00	\$0.00



Ucr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,613.50	-\$23,707.61	\$6,905.89	\$0.00	\$6,905.89	\$0.00	\$0.00	\$6,905.89	\$6,905.89	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$30,613.50	-\$23,707.61	\$6,905.89	\$0.00	\$6,905.89	\$0.00	\$0.00	\$6,905.89	\$6,905.89	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$30,613.50	-\$23,707.61	\$6,905.89	\$0.00	\$6,905.89	\$0.00	\$0.00	\$6,905.89	\$6,905.89	\$0.00
2000	MATERIALES Y SUMINISTROS	\$9,809.00	-\$8,921.40	\$887.60	\$0.00	\$887.60	\$0.00	\$0.00	\$887.60	\$887.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,289.00	-\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$889.00	-\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$889.00	-\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,520.00	-\$4,632.40	\$887.60	\$0.00	\$887.60	\$0.00	\$0.00	\$887.60	\$887.60	\$0.00
2610	Combustibles; lubricantes y aditivos	\$5,520.00	-\$4,632.40	\$887.60	\$0.00	\$887.60	\$0.00	\$0.00	\$887.60	\$887.60	\$0.00
2611	Combustibles; lubricantes y aditivos	\$5,520.00	-\$4,632.40	\$887.60	\$0.00	\$887.60	\$0.00	\$0.00	\$887.60	\$887.60	\$0.00
3000	SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$286,330.50	-\$189,718.87	\$116,611.63	\$0.00	\$116,611.63	\$0.00	\$0.00	\$116,611.63	\$116,611.63	\$0.00
PLANEACIÓN											
110 BIENESTAR SOCIAL											
1000	SERVICIOS PERSONALES	\$607,942.50	-\$53,353.98	\$524,558.51	\$0.00	\$524,558.51	\$0.00	\$0.00	\$524,558.51	\$524,558.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$540,393.30	-\$59,097.79	\$481,295.51	\$0.00	\$481,295.51	\$0.00	\$0.00	\$481,295.51	\$481,295.51	\$0.00
1130	Sueldos base al personal permanente	\$540,393.30	-\$59,097.79	\$481,295.51	\$0.00	\$481,295.51	\$0.00	\$0.00	\$481,295.51	\$481,295.51	\$0.00
1131	Sueldos base al personal permanente	\$540,393.30	-\$59,097.79	\$481,295.51	\$0.00	\$481,295.51	\$0.00	\$0.00	\$481,295.51	\$481,295.51	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$67,549.20	-\$24,286.20	\$43,263.00	\$0.00	\$43,263.00	\$0.00	\$0.00	\$43,263.00	\$43,263.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$67,549.20	-\$24,286.20	\$43,263.00	\$0.00	\$43,263.00	\$0.00	\$0.00	\$43,263.00	\$43,263.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$67,549.20	-\$24,286.20	\$43,263.00	\$0.00	\$43,263.00	\$0.00	\$0.00	\$43,263.00	\$43,263.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$18,500.00	-\$16,104.40	\$2,395.60	\$0.00	\$2,395.60	\$0.00	\$0.00	\$2,395.60	\$2,395.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Fecha y hora de Impresión | 16/ene./2024
11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Comprometido o No		Ejercido	Pagado	Cuentas por Pagar
				Vigente	Comprometer	Devengado	Devengado			
2110	Materiales, útiles y equipos menores de oficina	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Materiales de limpieza	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Materiales de limpieza	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	-\$5,604.40	\$2,395.60	\$0.00	\$2,395.60	\$2,395.60	\$2,395.60	\$2,395.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$8,000.00	-\$5,604.40	\$2,395.60	\$0.00	\$2,395.60	\$2,395.60	\$2,395.60	\$2,395.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$8,000.00	-\$5,604.40	\$2,395.60	\$0.00	\$2,395.60	\$2,395.60	\$2,395.60	\$2,395.60	\$0.00
BIENESTAR SOCIAL		\$526,442.50	-\$99,488.39	\$326,954.11	\$0.00	\$326,954.11	\$326,954.11	\$326,954.11	\$326,954.11	\$0.00
1000	SERVICIOS PERSONALES	\$376,167.94	-\$1,877.22	\$376,290.72	\$0.00	\$376,290.72	\$376,290.72	\$376,290.72	\$376,290.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$336,149.28	-\$1,703.16	\$334,446.12	\$0.00	\$334,446.12	\$334,446.12	\$334,446.12	\$334,446.12	\$0.00
1130	Sueldos base al personal permanente	\$336,149.28	-\$1,703.16	\$334,446.12	\$0.00	\$334,446.12	\$334,446.12	\$334,446.12	\$334,446.12	\$0.00
1131	Sueldos base al personal permanente	\$336,149.28	-\$1,703.16	\$334,446.12	\$0.00	\$334,446.12	\$334,446.12	\$334,446.12	\$334,446.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,018.66	-\$174.06	\$41,844.60	\$0.00	\$41,844.60	\$41,844.60	\$41,844.60	\$41,844.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$42,018.66	-\$174.06	\$41,844.60	\$0.00	\$41,844.60	\$41,844.60	\$41,844.60	\$41,844.60	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$42,018.66	-\$174.06	\$41,844.60	\$0.00	\$41,844.60	\$41,844.60	\$41,844.60	\$41,844.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$67,830.60	\$13,169.40	\$0.00	\$13,169.40	\$13,169.40	\$13,169.40	\$13,169.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene/2024 11:12 a. m.

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$46,830.60	\$13,169.40	\$13,169.40	\$0.00	\$13,169.40	\$0.00	\$0.00	\$13,169.40	\$13,169.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	-\$46,830.60	\$13,169.40	\$13,169.40	\$0.00	\$13,169.40	\$0.00	\$0.00	\$13,169.40	\$13,169.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	-\$46,830.60	\$13,169.40	\$13,169.40	\$0.00	\$13,169.40	\$0.00	\$0.00	\$13,169.40	\$13,169.40	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$47,167.36	-\$81,707.82	\$309,460.72	\$309,460.72	\$0.00	\$389,460.72	\$0.00	\$0.00	\$389,460.72	\$389,460.72	\$0.00
DESARROLLO RURAL												
		\$249,619.32	-\$169,268.46	\$80,350.86	\$80,350.86	\$0.00	\$80,350.86	\$0.00	\$0.00	\$80,350.86	\$80,350.86	\$0.00
1000	SERVICIOS PERSONALES	\$221,883.84	-\$162,511.98	\$59,371.86	\$59,371.86	\$0.00	\$59,371.86	\$0.00	\$0.00	\$59,371.86	\$59,371.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$221,883.84	-\$162,511.98	\$59,371.86	\$59,371.86	\$0.00	\$59,371.86	\$0.00	\$0.00	\$59,371.86	\$59,371.86	\$0.00
1130	Sueldos base al personal permanente	\$221,883.84	-\$162,511.98	\$59,371.86	\$59,371.86	\$0.00	\$59,371.86	\$0.00	\$0.00	\$59,371.86	\$59,371.86	\$0.00
1131	Sueldos base al personal permanente	\$221,883.84	-\$162,511.98	\$59,371.86	\$59,371.86	\$0.00	\$59,371.86	\$0.00	\$0.00	\$59,371.86	\$59,371.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,735.48	-\$6,756.48	\$20,979.00	\$20,979.00	\$0.00	\$20,979.00	\$0.00	\$0.00	\$20,979.00	\$20,979.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$27,735.48	-\$6,756.48	\$20,979.00	\$20,979.00	\$0.00	\$20,979.00	\$0.00	\$0.00	\$20,979.00	\$20,979.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$27,735.48	-\$6,756.48	\$20,979.00	\$20,979.00	\$0.00	\$20,979.00	\$0.00	\$0.00	\$20,979.00	\$20,979.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$16,000.00	-\$10,254.52	\$5,745.48	\$5,745.48	\$0.00	\$5,745.48	\$0.00	\$0.00	\$5,745.48	\$5,745.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$6,254.52	\$5,745.48	\$5,745.48	\$0.00	\$5,745.48	\$0.00	\$0.00	\$5,745.48	\$5,745.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$6,254.52	\$5,745.48	\$5,745.48	\$0.00	\$5,745.48	\$0.00	\$0.00	\$5,745.48	\$5,745.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	-\$6,254.52	\$5,745.48	\$5,745.48	\$0.00	\$5,745.48	\$0.00	\$0.00	\$5,745.48	\$5,745.48	\$0.00
		\$269,519.32	-\$179,522.88	\$86,096.34	\$86,096.34	\$0.00	\$86,096.34	\$0.00	\$0.00	\$86,096.34	\$86,096.34	\$0.00
MUJER												



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión 16/ene/2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Devengado						
113	CULTURA												
1000	SERVICIOS PERSONALES	\$848,826.81	-\$168,819.87	\$680,006.94	\$680,006.94	\$0.00	\$680,006.94	\$0.00	\$0.00	\$680,006.94	\$680,006.94	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$754,512.72	-\$126,511.46	\$628,001.26	\$628,001.26	\$0.00	\$628,001.26	\$0.00	\$0.00	\$628,001.26	\$628,001.26	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$754,512.72	-\$126,511.46	\$628,001.26	\$628,001.26	\$0.00	\$628,001.26	\$0.00	\$0.00	\$628,001.26	\$628,001.26	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$754,512.72	-\$126,511.46	\$628,001.26	\$628,001.26	\$0.00	\$628,001.26	\$0.00	\$0.00	\$628,001.26	\$628,001.26	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$94,314.09	-\$42,308.41	\$52,005.68	\$52,005.68	\$0.00	\$52,005.68	\$0.00	\$0.00	\$52,005.68	\$52,005.68	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$94,314.09	-\$42,308.41	\$52,005.68	\$52,005.68	\$0.00	\$52,005.68	\$0.00	\$0.00	\$52,005.68	\$52,005.68	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$94,314.09	-\$42,308.41	\$52,005.68	\$52,005.68	\$0.00	\$52,005.68	\$0.00	\$0.00	\$52,005.68	\$52,005.68	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$71,900.00	-\$62,224.04	\$9,675.96	\$9,675.96	\$0.00	\$9,675.96	\$0.00	\$0.00	\$9,675.96	\$9,675.96	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$45,900.00	-\$43,338.99	\$2,560.01	\$2,560.01	\$0.00	\$2,560.01	\$0.00	\$0.00	\$2,560.01	\$2,560.01	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$26,400.00	-\$23,839.99	\$2,560.01	\$2,560.01	\$0.00	\$2,560.01	\$0.00	\$0.00	\$2,560.01	\$2,560.01	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$26,400.00	-\$23,839.99	\$2,560.01	\$2,560.01	\$0.00	\$2,560.01	\$0.00	\$0.00	\$2,560.01	\$2,560.01	\$0.00	\$0.00
2160	Material de limpieza	\$19,500.00	-\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$19,500.00	-\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$16,884.05	\$7,115.95	\$7,115.95	\$0.00	\$7,115.95	\$0.00	\$0.00	\$7,115.95	\$7,115.95	\$0.00	\$0.00
2810	Combustibles, lubricantes y aditivos	\$24,000.00	-\$16,884.05	\$7,115.95	\$7,115.95	\$0.00	\$7,115.95	\$0.00	\$0.00	\$7,115.95	\$7,115.95	\$0.00	\$0.00
2811	Combustibles, lubricantes y aditivos	\$24,000.00	-\$16,884.05	\$7,115.95	\$7,115.95	\$0.00	\$7,115.95	\$0.00	\$0.00	\$7,115.95	\$7,115.95	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$20,400.00	-\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$20,400.00	-\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,400.00	-\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,400.00	-\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CULTURA	\$981,266.91	-\$251,443.91	\$669,822.90	\$669,822.90	\$0.00	\$669,822.90	\$0.00	\$0.00	\$669,822.90	\$669,822.90	\$0.00	\$0.00
114	JUVENTUD Y DEPORTE												
1000	SERVICIOS PERSONALES	\$511,027.38	-\$101,696.32	\$409,342.06	\$409,342.06	\$0.00	\$409,342.06	\$0.00	\$0.00	\$409,342.06	\$409,342.06	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$454,246.56	-\$91,087.10	\$363,159.46	\$363,159.46	\$0.00	\$363,159.46	\$0.00	\$0.00	\$363,159.46	\$363,159.46	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$454,246.56	-\$91,087.10	\$363,159.46	\$363,159.46	\$0.00	\$363,159.46	\$0.00	\$0.00	\$363,159.46	\$363,159.46	\$0.00	\$0.00



Ucr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUTIZO
 MICHOACAN DE OCAMPO**
 Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de impresión: 16/ene/2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
1131	Sueldos base al personal permanente	\$454,246.56	-\$91,087.10	\$363,159.46	\$363,159.46	\$0.00	\$363,159.46	\$0.00	\$0.00	\$363,159.46	\$363,159.46	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$56,780.82	-\$10,598.22	\$46,182.60	\$46,182.60	\$0.00	\$46,182.60	\$0.00	\$0.00	\$46,182.60	\$46,182.60	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$56,780.82	-\$10,598.22	\$46,182.60	\$46,182.60	\$0.00	\$46,182.60	\$0.00	\$0.00	\$46,182.60	\$46,182.60	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$56,780.82	-\$10,598.22	\$46,182.60	\$46,182.60	\$0.00	\$46,182.60	\$0.00	\$0.00	\$46,182.60	\$46,182.60	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$51,100.00	-\$12,423.66	\$38,676.34	\$38,676.34	\$0.00	\$38,676.34	\$0.00	\$0.00	\$38,676.34	\$38,676.34	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$19,311.34	\$24,311.34	\$24,311.34	\$0.00	\$24,311.34	\$0.00	\$0.00	\$24,311.34	\$24,311.34	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$19,311.34	\$24,311.34	\$24,311.34	\$0.00	\$24,311.34	\$0.00	\$0.00	\$24,311.34	\$24,311.34	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$19,311.34	\$24,311.34	\$24,311.34	\$0.00	\$24,311.34	\$0.00	\$0.00	\$24,311.34	\$24,311.34	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$33,600.00	-\$19,235.00	\$14,365.00	\$14,365.00	\$0.00	\$14,365.00	\$0.00	\$0.00	\$14,365.00	\$14,365.00	\$0.00	\$0.00
2730	Artículos deportivos	\$33,600.00	-\$19,235.00	\$14,365.00	\$14,365.00	\$0.00	\$14,365.00	\$0.00	\$0.00	\$14,365.00	\$14,365.00	\$0.00	\$0.00
2731	Artículos deportivos	\$33,600.00	-\$19,235.00	\$14,365.00	\$14,365.00	\$0.00	\$14,365.00	\$0.00	\$0.00	\$14,365.00	\$14,365.00	\$0.00	\$0.00
	JOVENTUD Y DEPORTE	\$552,727.36	-\$114,108.96	\$438,618.40	\$438,618.40	\$0.00	\$438,618.40	\$0.00	\$0.00	\$438,618.40	\$438,618.40	\$0.00	\$0.00
1000	SERVICIOS PERSONALES	\$1,787,768.55	\$162,125.24	\$1,949,893.79	\$1,949,893.79	\$0.00	\$1,949,893.79	\$0.00	\$0.00	\$1,949,893.79	\$1,949,893.79	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,589,127.60	\$135,890.99	\$1,725,018.59	\$1,725,018.59	\$0.00	\$1,725,018.59	\$0.00	\$0.00	\$1,725,018.59	\$1,725,018.59	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,589,127.60	\$135,890.99	\$1,725,018.59	\$1,725,018.59	\$0.00	\$1,725,018.59	\$0.00	\$0.00	\$1,725,018.59	\$1,725,018.59	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,589,127.60	\$135,890.99	\$1,725,018.59	\$1,725,018.59	\$0.00	\$1,725,018.59	\$0.00	\$0.00	\$1,725,018.59	\$1,725,018.59	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$198,640.95	\$26,234.25	\$224,875.20	\$224,875.20	\$0.00	\$224,875.20	\$0.00	\$0.00	\$224,875.20	\$224,875.20	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$198,640.95	\$26,234.25	\$224,875.20	\$224,875.20	\$0.00	\$224,875.20	\$0.00	\$0.00	\$224,875.20	\$224,875.20	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$198,640.95	\$26,234.25	\$224,875.20	\$224,875.20	\$0.00	\$224,875.20	\$0.00	\$0.00	\$224,875.20	\$224,875.20	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$134,500.00	-\$6,045.78	\$128,454.22	\$128,454.22	\$0.00	\$128,454.22	\$0.00	\$0.00	\$128,454.22	\$128,454.22	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$32,000.00	\$26,826.29	\$58,826.29	\$58,826.29	\$0.00	\$58,826.29	\$0.00	\$0.00	\$58,826.29	\$58,826.29	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$26,000.00	\$32,826.29	\$58,826.29	\$58,826.29	\$0.00	\$58,826.29	\$0.00	\$0.00	\$58,826.29	\$58,826.29	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$26,000.00	\$32,826.29	\$58,826.29	\$58,826.29	\$0.00	\$58,826.29	\$0.00	\$0.00	\$58,826.29	\$58,826.29	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

H. AYUNTAMIENTO DE ACUITZIO MICHHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión | 16/ene./2024 | 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
					Devengado	Comprometer					Deuda	Deuda
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$95,000.00	-\$25,372.07	\$69,627.93	\$69,627.93	\$0.00	\$0.00	\$0.00	\$0.00	\$69,627.93	\$69,627.93	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$95,000.00	-\$25,372.07	\$69,627.93	\$69,627.93	\$0.00	\$0.00	\$0.00	\$0.00	\$69,627.93	\$69,627.93	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$95,000.00	-\$25,372.07	\$69,627.93	\$69,627.93	\$0.00	\$0.00	\$0.00	\$0.00	\$69,627.93	\$69,627.93	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$41,000.00	\$9,054.10	\$50,054.10	\$50,054.10	\$0.00	\$0.00	\$0.00	\$0.00	\$50,054.10	\$50,054.10	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$40,000.00	-\$36,345.90	\$3,654.10	\$3,654.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.10	\$3,654.10	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$4,000.00	-\$765.90	\$3,234.10	\$3,234.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.10	\$3,234.10	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$4,000.00	-\$765.90	\$3,234.10	\$3,234.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,234.10	\$3,234.10	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$28,000.00	-\$27,580.00	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$28,000.00	-\$27,580.00	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO INTEGRAL DE LA FAM	\$1,963,266.95	-\$165,135.96	\$2,128,402.91	\$2,128,402.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128,402.91	\$2,128,402.91	\$0.00	\$0.00
116 COMUNICACION SOCIAL	\$509,843.97	-\$183,830.07	\$326,013.90	\$326,013.90	\$0.00	\$0.00	\$0.00	\$0.00	\$326,013.90	\$326,013.90	\$0.00	\$0.00
SERVICIOS PERSONALES	\$509,843.97	-\$183,830.07	\$326,013.90	\$326,013.90	\$0.00	\$0.00	\$0.00	\$0.00	\$326,013.90	\$326,013.90	\$0.00	\$0.00



Lic: supervisor
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H. AYUNTAMIENTO DE ACUTIZO MICHHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de impresión | 16/ene./2024 | 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
					Comprometido	Devengado					Deuda	Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$463,194.64	-\$132,274.74	\$320,919.90	\$320,919.90	\$0.00	\$0.00	\$0.00	\$320,919.90	\$320,919.90	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$463,194.64	-\$132,274.74	\$320,919.90	\$320,919.90	\$0.00	\$0.00	\$0.00	\$320,919.90	\$320,919.90	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$463,194.64	-\$132,274.74	\$320,919.90	\$320,919.90	\$0.00	\$0.00	\$0.00	\$320,919.90	\$320,919.90	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$56,649.33	-\$51,555.33	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$56,649.33	-\$51,555.33	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$56,649.33	-\$51,555.33	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$110,100.00	-\$68,885.80	\$11,114.20	\$11,114.20	\$0.00	\$0.00	\$0.00	\$11,114.20	\$11,114.20	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$74,500.00	-\$69,280.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	-\$13,780.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	-\$13,780.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$55,500.00	-\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$55,500.00	-\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,600.00	-\$27,705.80	\$5,894.20	\$5,894.20	\$0.00	\$0.00	\$0.00	\$5,894.20	\$5,894.20	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$33,600.00	-\$27,705.80	\$5,894.20	\$5,894.20	\$0.00	\$0.00	\$0.00	\$5,894.20	\$5,894.20	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$33,600.00	-\$27,705.80	\$5,894.20	\$5,894.20	\$0.00	\$0.00	\$0.00	\$5,894.20	\$5,894.20	\$0.00	\$0.00
COMUNICACION SOCIAL		\$519,943.37	-\$282,815.87	\$337,128.10	\$337,128.10	\$0.00	\$0.00	\$0.00	\$337,128.10	\$337,128.10	\$0.00	\$0.00
117 MIGRANTE												
1000	SERVICIOS PERSONALES	\$141,618.78	-\$1,284.62	\$140,334.16	\$140,334.16	\$0.00	\$0.00	\$0.00	\$140,334.16	\$140,334.16	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$125,883.36	-\$1,180.40	\$124,702.96	\$124,702.96	\$0.00	\$0.00	\$0.00	\$124,702.96	\$124,702.96	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$125,883.36	-\$1,180.40	\$124,702.96	\$124,702.96	\$0.00	\$0.00	\$0.00	\$124,702.96	\$124,702.96	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$125,883.36	-\$1,180.40	\$124,702.96	\$124,702.96	\$0.00	\$0.00	\$0.00	\$124,702.96	\$124,702.96	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,735.42	-\$104.22	\$15,631.20	\$15,631.20	\$0.00	\$0.00	\$0.00	\$15,631.20	\$15,631.20	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$15,735.42	-\$104.22	\$15,631.20	\$15,631.20	\$0.00	\$0.00	\$0.00	\$15,631.20	\$15,631.20	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$15,735.42	-\$104.22	\$15,631.20	\$15,631.20	\$0.00	\$0.00	\$0.00	\$15,631.20	\$15,631.20	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$41,600.00	-\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Lic: supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de impresión | 16/ene./2024
11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
						Devengado	Comprometer				Pagado	Deuda
2111	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,600.00	-\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$33,600.00	-\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$33,600.00	-\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MIGRANTE	\$192,878.76	-\$52,484.62	\$160,394.16	\$160,394.16	\$0.00	\$160,394.16	\$0.00	\$0.00	\$160,394.16	\$160,394.16	\$0.00
118	SEGURIDAD PUBLICA											
1000	SERVICIOS PERSONALES	\$4,367,037.53	\$19,610.44	\$4,386,647.97	\$4,386,647.97	\$0.00	\$4,386,647.97	\$0.00	\$0.00	\$4,386,647.97	\$4,386,647.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,864,033.36	-\$15,460.45	\$3,868,572.91	\$3,868,572.91	\$0.00	\$3,868,572.91	\$0.00	\$0.00	\$3,868,572.91	\$3,868,572.91	\$0.00
1130	Sueldos base al personal permanente	\$3,864,033.36	-\$15,460.45	\$3,868,572.91	\$3,868,572.91	\$0.00	\$3,868,572.91	\$0.00	\$0.00	\$3,868,572.91	\$3,868,572.91	\$0.00
1131	Sueldos base al personal permanente	\$3,864,033.36	-\$15,460.45	\$3,868,572.91	\$3,868,572.91	\$0.00	\$3,868,572.91	\$0.00	\$0.00	\$3,868,572.91	\$3,868,572.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$483,004.17	-\$58,963.27	\$424,040.90	\$424,040.90	\$0.00	\$424,040.90	\$0.00	\$0.00	\$424,040.90	\$424,040.90	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$483,004.17	-\$58,963.27	\$424,040.90	\$424,040.90	\$0.00	\$424,040.90	\$0.00	\$0.00	\$424,040.90	\$424,040.90	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$483,004.17	-\$58,963.27	\$424,040.90	\$424,040.90	\$0.00	\$424,040.90	\$0.00	\$0.00	\$424,040.90	\$424,040.90	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$94,034.16	\$94,034.16	\$94,034.16	\$0.00	\$94,034.16	\$0.00	\$0.00	\$94,034.16	\$94,034.16	\$0.00
1520	Indemnizaciones	\$0.00	\$94,034.16	\$94,034.16	\$94,034.16	\$0.00	\$94,034.16	\$0.00	\$0.00	\$94,034.16	\$94,034.16	\$0.00
1521	Indemnizaciones	\$0.00	\$94,034.16	\$94,034.16	\$94,034.16	\$0.00	\$94,034.16	\$0.00	\$0.00	\$94,034.16	\$94,034.16	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,654,000.00	\$176,496.56	\$1,830,496.56	\$1,830,496.56	\$0.00	\$1,830,496.56	\$0.00	\$0.00	\$1,830,496.56	\$1,830,496.56	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,000.00	\$56,291.00	\$76,291.00	\$76,291.00	\$0.00	\$76,291.00	\$0.00	\$0.00	\$76,291.00	\$76,291.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$27,291.00	\$47,291.00	\$47,291.00	\$0.00	\$47,291.00	\$0.00	\$0.00	\$47,291.00	\$47,291.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$27,291.00	\$47,291.00	\$47,291.00	\$0.00	\$47,291.00	\$0.00	\$0.00	\$47,291.00	\$47,291.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión | 10/ene./2024
11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer					
2210 Productos alimenticios para personas	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$370,000.00	\$481,669.95	\$851,669.95	\$851,669.95	\$0.00	\$851,669.95	\$0.00	\$851,669.95	\$851,669.95	\$0.00
2460 Material eléctrico y electrónico	\$370,000.00	\$481,669.95	\$851,669.95	\$851,669.95	\$0.00	\$851,669.95	\$0.00	\$851,669.95	\$851,669.95	\$0.00
2461 Material eléctrico y electrónico	\$370,000.00	\$481,669.95	\$851,669.95	\$851,669.95	\$0.00	\$851,669.95	\$0.00	\$851,669.95	\$851,669.95	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$67,000.00	-\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	-\$256,384.51	\$843,615.49	\$843,615.49	\$0.00	\$843,615.49	\$0.00	\$843,615.49	\$843,615.49	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,100,000.00	-\$256,384.51	\$843,615.49	\$843,615.49	\$0.00	\$843,615.49	\$0.00	\$843,615.49	\$843,615.49	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,100,000.00	-\$256,384.51	\$843,615.49	\$843,615.49	\$0.00	\$843,615.49	\$0.00	\$843,615.49	\$843,615.49	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$89,000.00	-\$30,079.88	\$58,920.12	\$58,920.12	\$0.00	\$58,920.12	\$0.00	\$58,920.12	\$58,920.12	\$0.00
2710 Vestuario y uniformes	\$89,000.00	-\$30,079.88	\$58,920.12	\$58,920.12	\$0.00	\$58,920.12	\$0.00	\$58,920.12	\$58,920.12	\$0.00
2711 Vestuario y uniformes	\$89,000.00	-\$30,079.88	\$58,920.12	\$58,920.12	\$0.00	\$58,920.12	\$0.00	\$58,920.12	\$58,920.12	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$21,800.00	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$21,800.00	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00
3000 SERVICIOS GENERALES	\$1,889,000.00	\$354,477.27	\$2,243,477.27	\$2,243,477.27	\$0.00	\$2,243,477.27	\$0.00	\$2,096,148.27	\$2,096,148.27	\$147,329.00
3100 SERVICIOS BÁSICOS	\$1,300,000.00	\$429,574.80	\$1,729,574.80	\$1,729,574.80	\$0.00	\$1,729,574.80	\$0.00	\$1,582,245.80	\$1,582,245.80	\$147,329.00
3110 Energía eléctrica	\$1,300,000.00	\$429,574.80	\$1,729,574.80	\$1,729,574.80	\$0.00	\$1,729,574.80	\$0.00	\$1,582,245.80	\$1,582,245.80	\$147,329.00
3111 Energía eléctrica	\$1,300,000.00	\$429,574.80	\$1,729,574.80	\$1,729,574.80	\$0.00	\$1,729,574.80	\$0.00	\$1,582,245.80	\$1,582,245.80	\$147,329.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3340 Servicios de capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3341 Servicios de capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$87,000.00	\$8,369.69	\$95,369.69	\$95,369.69	\$0.00	\$95,369.69	\$0.00	\$95,369.69	\$95,369.69	\$0.00
3410 Servicios financieros y bancarios	\$4,000.00	-\$1,445.66	\$2,554.32	\$2,554.32	\$0.00	\$2,554.32	\$0.00	\$2,554.32	\$2,554.32	\$0.00
3411 Servicios financieros y bancarios	\$4,000.00	-\$1,445.66	\$2,554.32	\$2,554.32	\$0.00	\$2,554.32	\$0.00	\$2,554.32	\$2,554.32	\$0.00
3420 Servicios de cobranza, investigación crediticia y similar	\$83,000.00	\$9,815.37	\$92,815.37	\$92,815.37	\$0.00	\$92,815.37	\$0.00	\$92,815.37	\$92,815.37	\$0.00
3421 Servicios de cobranza, investigación crediticia y similar	\$83,000.00	\$9,815.37	\$92,815.37	\$92,815.37	\$0.00	\$92,815.37	\$0.00	\$92,815.37	\$92,815.37	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$470,000.00	-\$146,267.22	\$323,732.78	\$323,732.78	\$0.00	\$323,732.78	\$0.00	\$323,732.78	\$323,732.78	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y 16/ene./2024
hora de impresión 11:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$90,000.00	-\$82,918.00	\$7,082.00	\$7,082.00	\$0.00	\$7,082.00	\$0.00	\$0.00	\$7,082.00	\$7,082.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$90,000.00	-\$82,918.00	\$7,082.00	\$7,082.00	\$0.00	\$7,082.00	\$0.00	\$0.00	\$7,082.00	\$7,082.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$360,000.00	-\$48,221.22	\$311,778.78	\$311,778.78	\$0.00	\$311,778.78	\$0.00	\$0.00	\$311,778.78	\$311,778.78	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$360,000.00	-\$48,221.22	\$311,778.78	\$311,778.78	\$0.00	\$311,778.78	\$0.00	\$0.00	\$311,778.78	\$311,778.78	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 OTROS SERVICIOS GENERALES	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
3840 Sentencias y resoluciones por autoridad competente	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
3841 Sentencias y resoluciones por autoridad competente	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$140,000.00	\$10,845.19	\$150,845.19	\$150,845.19	\$0.00	\$150,845.19	\$0.00	\$0.00	\$150,845.19	\$150,845.19	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$140,000.00	-\$102,920.01	\$37,079.99	\$37,079.99	\$0.00	\$37,079.99	\$0.00	\$0.00	\$37,079.99	\$37,079.99	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$80,000.00	-\$42,920.01	\$37,079.99	\$37,079.99	\$0.00	\$37,079.99	\$0.00	\$0.00	\$37,079.99	\$37,079.99	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$80,000.00	-\$42,920.01	\$37,079.99	\$37,079.99	\$0.00	\$37,079.99	\$0.00	\$0.00	\$37,079.99	\$37,079.99	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$113,865.20	\$113,865.20	\$113,865.20	\$0.00	\$113,865.20	\$0.00	\$0.00	\$113,865.20	\$113,865.20	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$113,865.20	\$113,865.20	\$113,865.20	\$0.00	\$113,865.20	\$0.00	\$0.00	\$113,865.20	\$113,865.20	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$113,865.20	\$113,865.20	\$113,865.20	\$0.00	\$113,865.20	\$0.00	\$0.00	\$113,865.20	\$113,865.20	\$0.00	\$0.00
SEGURIDAD PUBLICA	\$3,090,037.53	\$561,529.46	\$3,651,566.99	\$3,651,566.99	\$0.00	\$3,651,566.99	\$0.00	\$0.00	\$3,651,566.99	\$3,651,566.99	\$0.00	\$0.00
119 PROTECCION CIVIL	\$1,604,404.00	-\$250,762.20	\$1,353,621.80	\$1,353,621.80	\$0.00	\$1,353,621.80	\$0.00	\$0.00	\$1,353,621.80	\$1,353,621.80	\$0.00	\$0.00
1000 SERVICIOS PERSONALES	\$1,604,404.00	-\$250,762.20	\$1,353,621.80	\$1,353,621.80	\$0.00	\$1,353,621.80	\$0.00	\$0.00	\$1,353,621.80	\$1,353,621.80	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,427,248.00	-\$204,397.45	\$1,222,850.55	\$1,222,850.55	\$0.00	\$1,222,850.55	\$0.00	\$0.00	\$1,222,850.55	\$1,222,850.55	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,427,248.00	-\$204,397.45	\$1,222,850.55	\$1,222,850.55	\$0.00	\$1,222,850.55	\$0.00	\$0.00	\$1,222,850.55	\$1,222,850.55	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,427,248.00	-\$204,397.45	\$1,222,850.55	\$1,222,850.55	\$0.00	\$1,222,850.55	\$0.00	\$0.00	\$1,222,850.55	\$1,222,850.55	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$177,156.00	-\$61,384.75	\$115,771.25	\$115,771.25	\$0.00	\$115,771.25	\$0.00	\$0.00	\$115,771.25	\$115,771.25	\$0.00	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión: 16/ene./2024 11:12 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Comprometido	Devengado							
1320	Primas de vacaciones, dominical y gratificación de fin de	\$177,156.00	-\$61,384.75	\$115,771.25	\$115,771.25	\$0.00	\$0.00	\$115,771.25	\$0.00	\$0.00	\$115,771.25	\$115,771.25	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$177,156.00	-\$61,384.75	\$115,771.25	\$115,771.25	\$0.00	\$0.00	\$115,771.25	\$0.00	\$0.00	\$115,771.25	\$115,771.25	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$359,342.75	-\$242,132.98	\$117,209.77	\$117,209.77	\$0.00	\$0.00	\$117,209.77	\$0.00	\$0.00	\$117,209.77	\$117,209.77	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$64,342.75	-\$50,153.61	\$14,189.14	\$14,189.14	\$0.00	\$0.00	\$14,189.14	\$0.00	\$0.00	\$14,189.14	\$14,189.14	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$48,342.75	-\$48,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$48,342.75	-\$48,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$16,000.00	-\$1,810.96	\$14,189.14	\$14,189.14	\$0.00	\$0.00	\$14,189.14	\$0.00	\$0.00	\$14,189.14	\$14,189.14	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$16,000.00	-\$1,810.96	\$14,189.14	\$14,189.14	\$0.00	\$0.00	\$14,189.14	\$0.00	\$0.00	\$14,189.14	\$14,189.14	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$90,551.37	\$89,448.63	\$89,448.63	\$0.00	\$0.00	\$89,448.63	\$0.00	\$0.00	\$89,448.63	\$89,448.63	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$180,000.00	-\$90,551.37	\$89,448.63	\$89,448.63	\$0.00	\$0.00	\$89,448.63	\$0.00	\$0.00	\$89,448.63	\$89,448.63	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$180,000.00	-\$90,551.37	\$89,448.63	\$89,448.63	\$0.00	\$0.00	\$89,448.63	\$0.00	\$0.00	\$89,448.63	\$89,448.63	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$80,000.00	-\$66,428.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$80,000.00	-\$66,428.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$80,000.00	-\$66,428.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$13,572.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$247,078.72	-\$165,894.71	\$81,185.01	\$81,185.01	\$0.00	\$0.00	\$81,185.01	\$0.00	\$0.00	\$81,185.01	\$81,185.01	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,100.00	-\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$24,100.00	-\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$24,100.00	-\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$220,179.72	-\$138,994.71	\$81,185.01	\$81,185.01	\$0.00	\$0.00	\$81,185.01	\$0.00	\$0.00	\$81,185.01	\$81,185.01	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$205,179.72	-\$123,994.71	\$81,185.01	\$81,185.01	\$0.00	\$0.00	\$81,185.01	\$0.00	\$0.00	\$81,185.01	\$81,185.01	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2023

Fecha y hora de Impresión | 16/ene./2024 | 11:12 a. m.

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Sin Devengar				
3551	Reparación y mantenimiento de equipo de transporte	\$205,179.72	-\$123,994.71	\$81,185.01	\$0.00	\$81,185.01	\$0.00	\$81,185.01	\$81,185.01	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$2,210,926.47	-\$658,809.89	\$1,552,016.58	\$0.00	\$1,552,016.58	\$0.00	\$1,552,016.58	\$1,552,016.58	\$0.00	\$0.00

Total Final \$64,561,354.00 \$4,056,629.00 \$68,620,583.00 \$0.00 \$68,620,583.00 \$0.00 \$68,620,583.00 \$0.00 \$68,620,583.00 \$68,620,583.00 \$147,329.00



Miguel Angel Villaseñor Arreola
C. MIGUEL ANGEL VILLASEÑOR ARREOLA
PRESIDENTE MUNICIPAL

ACUITZIO, MICH.
PRESIDENCIA MUNICIPAL
2021-2024

Mtro. Bolívar Martínez
MTRO. BOLIVAR MARTINEZ
TESORERO MUNICIPAL



ACUITZIO, MICH.
TESORERIA MUNICIPAL
2021-2024



L.A. María Elena Aguilar Gutiérrez
L.A. MARIA ELENA AGUILAR GUTIERREZ
SINDICO MUNICIPAL

ACUITZIO, MICH.
SINDICATURA
2021-2024



ACUITZIO, MICH.
CONTROLORIA
2021-2024