

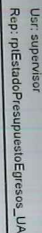


Unif. supervisor
Rep. p/EstadoPresupuestoEgresos, UA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y
26/ene./2022
hora de impresion 10:23 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto						Devengado	Comprometido	Devengado	Comprometido				
101 PRESIDENCIA													
SERVICIOS PERSONALES		\$1,044,494.50	-\$106,577.84	\$937,916.66	\$937,916.66	\$0.00	\$0.00	\$937,916.66	\$0.00	\$0.00		\$937,916.66	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$808,398.60	-\$2,215.83	\$806,182.77	\$806,182.77	\$0.00	\$0.00	\$806,182.77	\$0.00	\$0.00		\$806,182.77	\$0.00
1130	Sueldos base al personal permanente	\$808,398.60	-\$2,215.83	\$806,182.77	\$806,182.77	\$0.00	\$0.00	\$806,182.77	\$0.00	\$0.00		\$806,182.77	\$0.00
1131	Sueldos base al personal permanente	\$808,398.60	-\$2,215.83	\$806,182.77	\$806,182.77	\$0.00	\$0.00	\$806,182.77	\$0.00	\$0.00		\$806,182.77	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$86,095.90	\$3,666.22	\$89,762.12	\$89,762.12	\$0.00	\$0.00	\$89,762.12	\$0.00	\$0.00		\$89,762.12	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$86,095.90	\$3,666.22	\$89,762.12	\$89,762.12	\$0.00	\$0.00	\$89,762.12	\$0.00	\$0.00		\$89,762.12	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$86,095.90	\$3,666.22	\$89,762.12	\$89,762.12	\$0.00	\$0.00	\$89,762.12	\$0.00	\$0.00		\$89,762.12	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$150,000.00	-\$106,028.23	\$41,971.77	\$41,971.77	\$0.00	\$0.00	\$41,971.77	\$0.00	\$0.00		\$41,971.77	\$0.00
1520	Indemnizaciones	\$150,000.00	-\$106,028.23	\$41,971.77	\$41,971.77	\$0.00	\$0.00	\$41,971.77	\$0.00	\$0.00		\$41,971.77	\$0.00
1521	Indemnizaciones	\$150,000.00	-\$106,028.23	\$41,971.77	\$41,971.77	\$0.00	\$0.00	\$41,971.77	\$0.00	\$0.00		\$41,971.77	\$0.00
2000	MATERIALES Y SUMINISTROS	\$239,640.00	\$754,674.19	\$1,014,314.19	\$1,014,311.56	\$2.63	\$1,014,311.56	\$0.00	\$0.00	\$2.63		\$1,014,311.56	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$545,551.71	\$545,551.71	\$545,551.71	\$0.00	\$0.00	\$545,551.71	\$0.00	\$0.00		\$545,551.71	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$69,196.21	\$69,196.21	\$69,196.21	\$0.00	\$0.00	\$69,196.21	\$0.00	\$0.00		\$69,196.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$69,196.21	\$69,196.21	\$69,196.21	\$0.00	\$0.00	\$69,196.21	\$0.00	\$0.00		\$69,196.21	\$0.00
2160	Material de limpieza	\$0.00	\$476,355.50	\$476,355.50	\$476,355.50	\$0.00	\$0.00	\$476,355.50	\$0.00	\$0.00		\$476,355.50	\$0.00
2161	Material de limpieza	\$0.00	\$476,355.50	\$476,355.50	\$476,355.50	\$0.00	\$0.00	\$476,355.50	\$0.00	\$0.00		\$476,355.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$43,975.34	\$43,975.34	\$43,975.34	\$0.00	\$0.00	\$43,975.34	\$0.00	\$0.00		\$43,975.34	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$43,975.34	\$43,975.34	\$43,975.34	\$0.00	\$0.00	\$43,975.34	\$0.00	\$0.00		\$43,975.34	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$43,975.34	\$43,975.34	\$43,975.34	\$0.00	\$0.00	\$43,975.34	\$0.00	\$0.00		\$43,975.34	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$6,504.00	\$6,504.00	\$6,503.15	\$0.85	\$6,503.15	\$0.00	\$0.00	\$0.85		\$6,503.15	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$6,504.00	\$6,504.00	\$6,503.15	\$0.85	\$6,503.15	\$0.00	\$0.00	\$0.85		\$6,503.15	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$6,504.00	\$6,504.00	\$6,503.15	\$0.85	\$6,503.15	\$0.00	\$0.00	\$0.85		\$6,503.15	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$162,460.93	\$362,460.93	\$362,459.15	\$1.78	\$362,459.15	\$0.00	\$0.00	\$1.78		\$362,459.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$162,460.93	\$362,460.93	\$362,459.15	\$1.78	\$362,459.15	\$0.00	\$0.00	\$1.78		\$362,459.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$162,460.93	\$362,460.93	\$362,459.15	\$1.78	\$362,459.15	\$0.00	\$0.00	\$1.78		\$362,459.15	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$59,640.00	-\$3,817.79	\$55,822.21	\$55,822.21	\$0.00	\$55,822.21	\$0.00	\$0.00	\$0.00		\$55,822.21	\$0.00
2710	Vestuario y uniformes	\$0.00	\$29,919.00	\$29,919.00	\$29,919.00	\$0.00	\$29,919.00	\$0.00	\$0.00	\$0.00		\$29,919.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$29,919.00	\$29,919.00	\$29,919.00	\$0.00	\$29,919.00	\$0.00	\$0.00	\$0.00		\$29,919.00	\$0.00
2730	Artículos deportivos	\$59,640.00	-\$3,817.79	\$55,822.21	\$55,822.21	\$0.00	\$55,822.21	\$0.00	\$0.00	\$0.00		\$55,822.21	\$0.00



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H. AYUNTAMIENTO DE ACUTIZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de impresión: 26/ene./2022 10:23 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3841 Sentencias y resoluciones por autoridad competente	\$6,100,000.00	-\$2,200,000.00	\$3,900,000.00	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	\$3,900,000.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$79,073.55	\$79,073.55	\$79,073.55	\$0.00	\$79,073.55	\$0.00	\$0.00	\$79,073.55	\$79,073.55	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$79,073.55	\$79,073.55	\$79,073.55	\$0.00	\$79,073.55	\$0.00	\$0.00	\$79,073.55	\$79,073.55	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,241,057.44	\$1,097,994.36	\$3,339,051.80	\$3,339,051.80	\$0.00	\$3,339,051.80	\$0.00	\$0.00	\$3,339,051.80	\$3,339,051.80	\$0.00
4400 AYUDAS SOCIALES	\$2,241,057.44	\$1,097,994.36	\$3,339,051.80	\$3,339,051.80	\$0.00	\$3,339,051.80	\$0.00	\$0.00	\$3,339,051.80	\$3,339,051.80	\$0.00
4410 Ayudas sociales a personas	\$1,414,557.44	\$1,064,368.56	\$2,478,926.00	\$2,478,926.00	\$0.00	\$2,478,926.00	\$0.00	\$0.00	\$2,478,926.00	\$2,478,926.00	\$0.00
4411 Ayudas sociales a personas	\$1,414,557.44	\$1,064,368.56	\$2,478,926.00	\$2,478,926.00	\$0.00	\$2,478,926.00	\$0.00	\$0.00	\$2,478,926.00	\$2,478,926.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$22,500.00	\$18,700.00	\$41,200.00	\$41,200.00	\$0.00	\$41,200.00	\$0.00	\$0.00	\$41,200.00	\$41,200.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$22,500.00	\$18,700.00	\$41,200.00	\$41,200.00	\$0.00	\$41,200.00	\$0.00	\$0.00	\$41,200.00	\$41,200.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$480,000.00	\$228,745.80	\$709,745.80	\$709,745.80	\$0.00	\$709,745.80	\$0.00	\$0.00	\$709,745.80	\$709,745.80	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$480,000.00	\$228,745.80	\$709,745.80	\$709,745.80	\$0.00	\$709,745.80	\$0.00	\$0.00	\$709,745.80	\$709,745.80	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$324,000.00	-\$324,820.00	\$109,180.00	\$109,180.00	\$0.00	\$109,180.00	\$0.00	\$0.00	\$109,180.00	\$109,180.00	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$324,000.00	-\$324,820.00	\$109,180.00	\$109,180.00	\$0.00	\$109,180.00	\$0.00	\$0.00	\$109,180.00	\$109,180.00	\$0.00
9000 DEUDA PÚBLICA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA	\$10,969,942.02	\$892,929.12	\$11,862,871.14	\$11,862,866.50	\$2.64	\$11,862,868.50	\$0.00	\$2.64	\$11,862,866.50	\$11,862,866.50	\$0.00
102 REGIDORES											
1000 SERVICIOS PERSONALES	\$2,044,476.89	\$48,640.35	\$2,093,117.24	\$2,093,117.24	\$0.00	\$2,093,117.24	\$0.00	\$0.00	\$2,093,117.24	\$2,093,117.24	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,834,561.44	\$32,940.65	\$1,867,502.09	\$1,867,502.09	\$0.00	\$1,867,502.09	\$0.00	\$0.00	\$1,867,502.09	\$1,867,502.09	\$0.00
1110 Dietas	\$1,834,561.44	\$32,940.65	\$1,867,502.09	\$1,867,502.09	\$0.00	\$1,867,502.09	\$0.00	\$0.00	\$1,867,502.09	\$1,867,502.09	\$0.00
1111 Dietas	\$1,834,561.44	\$32,940.65	\$1,867,502.09	\$1,867,502.09	\$0.00	\$1,867,502.09	\$0.00	\$0.00	\$1,867,502.09	\$1,867,502.09	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,915.45	\$15,699.70	\$225,615.15	\$225,615.15	\$0.00	\$225,615.15	\$0.00	\$0.00	\$225,615.15	\$225,615.15	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$209,915.45	\$15,699.70	\$225,615.15	\$225,615.15	\$0.00	\$225,615.15	\$0.00	\$0.00	\$225,615.15	\$225,615.15	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$209,915.45	\$15,699.70	\$225,615.15	\$225,615.15	\$0.00	\$225,615.15	\$0.00	\$0.00	\$225,615.15	\$225,615.15	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$15,671.36	\$15,671.36	\$15,671.36	\$0.00	\$15,671.36	\$0.00	\$0.00	\$15,671.36	\$15,671.36	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,671.36	\$15,671.36	\$15,671.36	\$0.00	\$15,671.36	\$0.00	\$0.00	\$15,671.36	\$15,671.36	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$15,671.36	\$15,671.36	\$15,671.36	\$0.00	\$15,671.36	\$0.00	\$0.00	\$15,671.36	\$15,671.36	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$15,671.36	\$15,671.36	\$15,671.36	\$0.00	\$15,671.36	\$0.00	\$0.00	\$15,671.36	\$15,671.36	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic/2021

Fecha y hora de Impresión: 28/ene/2022 10:23 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REGIDORES												
103 SECRETARIA												
SERVICIOS PERSONALES												
1000		\$805,725.18	-\$186,813.49	\$618,911.69	\$618,911.69	\$0.00	\$618,911.69	\$0.00	\$0.00	\$618,911.69		\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$724,643.16	-\$174,548.30	\$550,094.86	\$550,094.86	\$0.00	\$550,094.86	\$0.00	\$0.00	\$550,094.86	\$550,094.86	\$0.00
1130	Sueldos base al personal permanente	\$724,643.16	-\$174,548.30	\$550,094.86	\$550,094.86	\$0.00	\$550,094.86	\$0.00	\$0.00	\$550,094.86	\$550,094.86	\$0.00
1131	Sueldos base al personal permanente	\$724,643.16	-\$174,548.30	\$550,094.86	\$550,094.86	\$0.00	\$550,094.86	\$0.00	\$0.00	\$550,094.86	\$550,094.86	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$81,082.02	-\$12,265.19	\$68,816.83	\$68,816.83	\$0.00	\$68,816.83	\$0.00	\$0.00	\$68,816.83	\$68,816.83	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$81,082.02	-\$12,265.19	\$68,816.83	\$68,816.83	\$0.00	\$68,816.83	\$0.00	\$0.00	\$68,816.83	\$68,816.83	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$81,082.02	-\$12,265.19	\$68,816.83	\$68,816.83	\$0.00	\$68,816.83	\$0.00	\$0.00	\$68,816.83	\$68,816.83	\$0.00
SECRETARIA		\$805,725.18	-\$186,813.49	\$618,911.69	\$618,911.69	\$0.00	\$618,911.69	\$0.00	\$0.00	\$618,911.69		\$0.00
104 SINDICATURA												
SERVICIOS PERSONALES												
1000		\$326,074.98	-\$262.41	\$325,812.57	\$325,812.57	\$0.00	\$325,812.57	\$0.00	\$0.00	\$325,812.57		\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$287,998.56	\$3,277.05	\$291,275.61	\$291,275.61	\$0.00	\$291,275.61	\$0.00	\$0.00	\$291,275.61	\$291,275.61	\$0.00
1110	Dietas	\$287,998.56	\$3,277.05	\$291,275.61	\$291,275.61	\$0.00	\$291,275.61	\$0.00	\$0.00	\$291,275.61	\$291,275.61	\$0.00
1111	Dietas	\$287,998.56	\$3,277.05	\$291,275.61	\$291,275.61	\$0.00	\$291,275.61	\$0.00	\$0.00	\$291,275.61	\$291,275.61	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$38,076.42	-\$3,536.96	\$34,536.96	\$34,536.96	\$0.00	\$34,536.96	\$0.00	\$0.00	\$34,536.96	\$34,536.96	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$38,076.42	-\$3,536.96	\$34,536.96	\$34,536.96	\$0.00	\$34,536.96	\$0.00	\$0.00	\$34,536.96	\$34,536.96	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$38,076.42	-\$3,536.96	\$34,536.96	\$34,536.96	\$0.00	\$34,536.96	\$0.00	\$0.00	\$34,536.96	\$34,536.96	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,963.40	\$1,963.40	\$1,963.40	\$0.00	\$1,963.40	\$0.00	\$0.00	\$1,963.40	\$1,963.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,963.40	\$1,963.40	\$1,963.40	\$0.00	\$1,963.40	\$0.00	\$0.00	\$1,963.40	\$1,963.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,963.40	\$1,963.40	\$1,963.40	\$0.00	\$1,963.40	\$0.00	\$0.00	\$1,963.40	\$1,963.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,963.40	\$1,963.40	\$1,963.40	\$0.00	\$1,963.40	\$0.00	\$0.00	\$1,963.40	\$1,963.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$62,422.74	\$735,112.10	\$797,534.84	\$797,534.84	\$0.00	\$797,534.84	\$0.00	\$0.00	\$797,534.84	\$797,534.84	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$42,422.74	\$15,112.10	\$57,534.84	\$57,534.84	\$0.00	\$57,534.84	\$0.00	\$0.00	\$57,534.84	\$57,534.84	\$0.00
5150	Equipo de computo y de tecnologías de la información	\$42,422.74	\$15,112.10	\$57,534.84	\$57,534.84	\$0.00	\$57,534.84	\$0.00	\$0.00	\$57,534.84	\$57,534.84	\$0.00
5151	Equipo de computo y de tecnologías de la información	\$42,422.74	\$15,112.10	\$57,534.84	\$57,534.84	\$0.00	\$57,534.84	\$0.00	\$0.00	\$57,534.84	\$57,534.84	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$720,000.00	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$740,000.00	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$740,000.00	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00



User: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión: 26/ene./2022 10:23 a. m.

Unidad Administrativa															hora de Impresión		10/23 a. m.	
Objeto del Gasto		Aprobado	Aplicaciones/ (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
5670	Herramientas y máquinas-herramienta	\$20,000.00	-\$0,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5671	Herramientas y máquinas-herramienta	\$20,000.00	-\$0,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
SINDICATURA		\$388,497.72	\$736,813.09		\$1,125,310.81	\$1,125,310.81	\$0.00	\$1,125,310.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
105																		
CONTRALORIA																		
SERVICIOS PERSONALES		\$387,172.80	-\$129,750.03		\$257,422.77	\$257,422.77	\$0.00	\$257,422.77	\$0.00	\$0.00	\$257,422.77	\$257,422.77	\$0.00					
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$352,596.60	-\$124,597.96		\$227,998.64	\$227,998.64	\$0.00	\$227,998.64	\$0.00	\$0.00	\$227,998.64	\$227,998.64	\$0.00					
1130	Sueldos base al personal permanente	\$352,596.60	-\$124,597.96		\$227,998.64	\$227,998.64	\$0.00	\$227,998.64	\$0.00	\$0.00	\$227,998.64	\$227,998.64	\$0.00					
1131	Sueldos base al personal permanente	\$352,596.60	-\$124,597.96		\$227,998.64	\$227,998.64	\$0.00	\$227,998.64	\$0.00	\$0.00	\$227,998.64	\$227,998.64	\$0.00					
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$34,576.20	-\$5,152.07		\$29,424.13	\$29,424.13	\$0.00	\$29,424.13	\$0.00	\$0.00	\$29,424.13	\$29,424.13	\$0.00					
1320	Primas de vacaciones, dominical y gratificación de fin de	\$34,576.20	-\$5,152.07		\$29,424.13	\$29,424.13	\$0.00	\$29,424.13	\$0.00	\$0.00	\$29,424.13	\$29,424.13	\$0.00					
1321	Primas de vacaciones, dominical y gratificación de fin de	\$34,576.20	-\$5,152.07		\$29,424.13	\$29,424.13	\$0.00	\$29,424.13	\$0.00	\$0.00	\$29,424.13	\$29,424.13	\$0.00					
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,458.90		\$1,458.90	\$1,458.90	\$0.00	\$1,458.90	\$0.00	\$0.00	\$29,424.13	\$29,424.13	\$0.00					
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,458.90		\$1,458.90	\$1,458.90	\$0.00	\$1,458.90	\$0.00	\$0.00	\$1,458.90	\$1,458.90	\$0.00					
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,458.90		\$1,458.90	\$1,458.90	\$0.00	\$1,458.90	\$0.00	\$0.00	\$1,458.90	\$1,458.90	\$0.00					
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,458.90		\$1,458.90	\$1,458.90	\$0.00	\$1,458.90	\$0.00	\$0.00	\$1,458.90	\$1,458.90	\$0.00					
3000	SERVICIOS GENERALES	\$0.00	\$812.00		\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00					
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$812.00		\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00					
3340	Servicios de capacitación	\$0.00	\$812.00		\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00					
3341	Servicios de capacitación	\$0.00	\$812.00		\$812.00	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00					
CONTRALORIA		\$387,172.80	-\$127,479.13		\$259,693.67	\$259,693.67	\$0.00	\$259,693.67	\$0.00	\$0.00	\$259,693.67	\$259,693.67	\$0.00					
106																		
OFICIALIA MAYOR																		
SERVICIOS PERSONALES		\$3,315,369.38	\$942,575.64		\$4,257,945.02	\$4,257,945.02	\$0.00	\$4,257,945.02	\$0.00	\$0.00	\$4,257,945.02	\$4,257,945.02	\$0.00					
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,973,642.84	\$808,943.61		\$3,782,586.45	\$3,782,586.45	\$0.00	\$3,782,586.45	\$0.00	\$0.00	\$3,782,586.45	\$3,782,586.45	\$0.00					
1130	Sueldos base al personal permanente	\$2,973,642.84	\$808,943.61		\$3,782,586.45	\$3,782,586.45	\$0.00	\$3,782,586.45	\$0.00	\$0.00	\$3,782,586.45	\$3,782,586.45	\$0.00					
1131	Sueldos base al personal permanente	\$2,973,642.84	\$808,943.61		\$3,782,586.45	\$3,782,586.45	\$0.00	\$3,782,586.45	\$0.00	\$0.00	\$3,782,586.45	\$3,782,586.45	\$0.00					
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$341,726.54	\$133,632.03		\$475,358.57	\$475,358.57	\$0.00	\$475,358.57	\$0.00	\$0.00	\$475,358.57	\$475,358.57	\$0.00					
1320	Primas de vacaciones, dominical y gratificación de fin de	\$341,726.54	\$133,632.03		\$475,358.57	\$475,358.57	\$0.00	\$475,358.57	\$0.00	\$0.00	\$475,358.57	\$475,358.57	\$0.00					
1321	Primas de vacaciones, dominical y gratificación de fin de	\$341,726.54	\$133,632.03		\$475,358.57	\$475,358.57	\$0.00	\$475,358.57	\$0.00	\$0.00	\$475,358.57	\$475,358.57	\$0.00					
2000	MATERIALES Y SUMINISTROS	\$1,076,283.47	\$713,363.27		\$1,789,646.74	\$1,788,427.92	\$1,218.82	\$1,788,427.92	\$0.00	\$1,218.82	\$1,759,195.92	\$1,759,195.92	\$29,232.00					



Usr supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión 26/Ene./2022
10:23 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$268,000.00	\$456,465.64	\$724,465.64	\$723,246.82	\$1,218.82	\$723,246.82	\$0.00	\$1,218.82	\$723,246.82	\$723,246.82	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$247,130.33	\$347,130.33	\$345,912.03	\$1,218.30	\$345,912.03	\$0.00	\$1,218.30	\$345,912.03	\$345,912.03	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$247,130.33	\$347,130.33	\$345,912.03	\$1,218.30	\$345,912.03	\$0.00	\$1,218.30	\$345,912.03	\$345,912.03	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$59,026.88	\$19,970.12	\$19,970.12	\$0.00	\$19,970.12	\$0.00	\$0.00	\$19,970.12	\$19,970.12	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$59,026.88	\$19,970.12	\$19,970.12	\$0.00	\$19,970.12	\$0.00	\$0.00	\$19,970.12	\$19,970.12	\$0.00	\$0.00
2150	Material Impreso e información digital	\$14,500.00	\$100.52	\$14,600.52	\$14,600.00	\$0.52	\$14,600.00	\$0.00	\$0.52	\$14,600.00	\$14,600.00	\$0.00	\$0.00
2151	Material Impreso e información digital	\$14,500.00	\$100.52	\$14,600.52	\$14,600.00	\$0.52	\$14,600.00	\$0.00	\$0.52	\$14,600.00	\$14,600.00	\$0.00	\$0.00
2160	Material de limpieza	\$74,500.00	\$268,264.67	\$342,764.67	\$342,764.67	\$0.00	\$342,764.67	\$0.00	\$0.00	\$342,764.67	\$342,764.67	\$0.00	\$0.00
2161	Material de limpieza	\$74,500.00	\$268,264.67	\$342,764.67	\$342,764.67	\$0.00	\$342,764.67	\$0.00	\$0.00	\$342,764.67	\$342,764.67	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$56,800.00	\$33,323.50	\$90,123.50	\$90,123.50	\$0.00	\$90,123.50	\$0.00	\$0.00	\$90,123.50	\$90,123.50	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$56,800.00	\$33,323.50	\$90,123.50	\$90,123.50	\$0.00	\$90,123.50	\$0.00	\$0.00	\$90,123.50	\$90,123.50	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$56,800.00	\$33,323.50	\$90,123.50	\$90,123.50	\$0.00	\$90,123.50	\$0.00	\$0.00	\$90,123.50	\$90,123.50	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$465,969.03	\$60,944.62	\$526,913.65	\$526,913.65	\$0.00	\$526,913.65	\$0.00	\$0.00	\$497,681.65	\$497,681.65	\$29,232.00	\$0.00
2410	Productos minerales no metálicos	\$270,482.00	-\$221,878.00	\$48,604.00	\$48,604.00	\$0.00	\$48,604.00	\$0.00	\$0.00	\$48,604.00	\$48,604.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$270,482.00	-\$221,878.00	\$48,604.00	\$48,604.00	\$0.00	\$48,604.00	\$0.00	\$0.00	\$48,604.00	\$48,604.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$68,391.52	\$43,417.55	\$111,809.07	\$111,809.07	\$0.00	\$111,809.07	\$0.00	\$0.00	\$111,809.07	\$111,809.07	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$68,391.52	\$43,417.55	\$111,809.07	\$111,809.07	\$0.00	\$111,809.07	\$0.00	\$0.00	\$111,809.07	\$111,809.07	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,111.12	\$3,111.12	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$0.00	\$3,111.12	\$3,111.12	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,111.12	\$3,111.12	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$0.00	\$3,111.12	\$3,111.12	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$27,000.00	-\$3,220.02	\$23,779.98	\$23,779.98	\$0.00	\$23,779.98	\$0.00	\$0.00	\$23,779.98	\$23,779.98	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$27,000.00	-\$3,220.02	\$23,779.98	\$23,779.98	\$0.00	\$23,779.98	\$0.00	\$0.00	\$23,779.98	\$23,779.98	\$0.00	\$0.00
2480	Otros materiales y artículos de construcción y reparación	\$100,095.51	\$239,513.97	\$339,609.48	\$339,609.48	\$0.00	\$339,609.48	\$0.00	\$0.00	\$310,377.48	\$310,377.48	\$29,232.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,095.51	\$239,513.97	\$339,609.48	\$339,609.48	\$0.00	\$339,609.48	\$0.00	\$0.00	\$310,377.48	\$310,377.48	\$29,232.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$20,000.00	-\$5,049.20	\$14,950.80	\$14,950.80	\$0.00	\$14,950.80	\$0.00	\$0.00	\$14,950.80	\$14,950.80	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,675.00	\$1,675.00	\$1,675.00	\$0.00	\$1,675.00	\$0.00	\$0.00	\$1,675.00	\$1,675.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,675.00	\$1,675.00	\$1,675.00	\$0.00	\$1,675.00	\$0.00	\$0.00	\$1,675.00	\$1,675.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.00	-\$6,724.20	\$13,275.80	\$13,275.80	\$0.00	\$13,275.80	\$0.00	\$0.00	\$13,275.80	\$13,275.80	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.00	-\$6,724.20	\$13,275.80	\$13,275.80	\$0.00	\$13,275.80	\$0.00	\$0.00	\$13,275.80	\$13,275.80	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$213,514.44	\$185,513.51	\$399,027.95	\$399,027.95	\$0.00	\$399,027.95	\$0.00	\$0.00	\$399,027.95	\$399,027.95	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$213,514.44	\$185,513.51	\$399,027.95	\$399,027.95	\$0.00	\$399,027.95	\$0.00	\$0.00	\$399,027.95	\$399,027.95	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$213,514.44	\$185,513.51	\$399,027.95	\$399,027.95	\$0.00	\$399,027.95	\$0.00	\$0.00	\$399,027.95	\$399,027.95	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/ene/2022
hora de Impresión 10:23 a.m.

Unidad Administrativa													hora de Impresión 10/23 a.m.	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$2,579.93	\$2,579.93	\$2,579.93	\$0.00	\$2,579.93	\$0.00	\$0.00	\$2,579.93	\$2,579.93	\$0.00		
2730	Artículos deportivos	\$0.00	\$2,579.93	\$2,579.93	\$2,579.93	\$0.00	\$2,579.93	\$0.00	\$0.00	\$2,579.93	\$2,579.93	\$0.00		
2731	Artículos deportivos	\$0.00	\$2,579.93	\$2,579.93	\$2,579.93	\$0.00	\$2,579.93	\$0.00	\$0.00	\$2,579.93	\$2,579.93	\$0.00		
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$52,000.00	-\$20,414.73	\$31,585.27	\$31,585.27	\$0.00	\$31,585.27	\$0.00	\$0.00	\$31,585.27	\$31,585.27	\$0.00		
2910	Herramientas menores	\$7,000.00	\$4,864.42	\$11,864.42	\$11,864.42	\$0.00	\$11,864.42	\$0.00	\$0.00	\$11,864.42	\$11,864.42	\$0.00		
2911	Herramientas menores	\$7,000.00	\$4,864.42	\$11,864.42	\$11,864.42	\$0.00	\$11,864.42	\$0.00	\$0.00	\$11,864.42	\$11,864.42	\$0.00		
2940	Refacciones y accesorios menores de equipo de comput	\$45,000.00	-\$26,279.15	\$19,720.85	\$19,720.85	\$0.00	\$19,720.85	\$0.00	\$0.00	\$19,720.85	\$19,720.85	\$0.00		
2941	Refacciones y accesorios menores de equipo de comput	\$45,000.00	-\$26,279.15	\$19,720.85	\$19,720.85	\$0.00	\$19,720.85	\$0.00	\$0.00	\$19,720.85	\$19,720.85	\$0.00		
3000	SERVICIOS GENERALES	\$809,439.66	\$695,728.85	\$1,505,168.51	\$1,505,167.84	\$0.67	\$1,505,167.83	\$0.01	\$0.68	\$1,505,167.83	\$1,505,167.83	\$0.00		
3100	SERVICIOS BÁSICOS	\$126,000.00	-\$86,861.50	\$39,138.10	\$39,138.10	\$0.00	\$39,138.10	\$0.00	\$0.00	\$39,138.10	\$39,138.10	\$0.00		
3140	Telefonia tradicional	\$120,000.00	-\$80,861.50	\$39,138.10	\$39,138.10	\$0.00	\$39,138.10	\$0.00	\$0.00	\$39,138.10	\$39,138.10	\$0.00		
3141	Telefonia tradicional	\$120,000.00	-\$80,861.50	\$39,138.10	\$39,138.10	\$0.00	\$39,138.10	\$0.00	\$0.00	\$39,138.10	\$39,138.10	\$0.00		
3160	Servicios de telecomunicaciones y satélites	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3161	Servicios de telecomunicaciones y satélites	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3200	SERVICIOS DE ARRENDAMIENTO	\$37,000.00	-\$27,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00		
3290	Otros arrendamientos	\$37,000.00	-\$27,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00		
3291	Otros arrendamientos	\$37,000.00	-\$27,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00		
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$646,439.66	\$810,310.75	\$1,456,750.41	\$1,456,749.74	\$0.67	\$1,456,749.73	\$0.01	\$0.68	\$1,456,749.73	\$1,456,749.73	\$0.00		
3510	Conservación y mantenimiento menor de inmuebles	\$132,070.88	\$230,091.35	\$362,162.23	\$362,162.23	\$0.00	\$362,162.22	\$0.01	\$0.01	\$362,162.22	\$362,162.22	\$0.00		
3511	Conservación y mantenimiento menor de inmuebles	\$132,070.88	\$230,091.35	\$362,162.23	\$362,162.23	\$0.00	\$362,162.22	\$0.01	\$0.01	\$362,162.22	\$362,162.22	\$0.00		
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$11,198.00	\$11,198.00	\$11,198.00	\$0.00	\$11,198.00	\$0.00	\$0.00	\$11,198.00	\$11,198.00	\$0.00		
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$11,198.00	\$11,198.00	\$11,198.00	\$0.00	\$11,198.00	\$0.00	\$0.00	\$11,198.00	\$11,198.00	\$0.00		
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$2,244.00	\$2,244.00	\$2,244.00	\$0.00	\$2,244.00	\$0.00	\$0.00	\$2,244.00	\$2,244.00	\$0.00		
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$2,244.00	\$2,244.00	\$2,244.00	\$0.00	\$2,244.00	\$0.00	\$0.00	\$2,244.00	\$2,244.00	\$0.00		
3550	Reparación y mantenimiento de equipo de transporte	\$504,368.78	\$573,097.40	\$1,078,066.18	\$1,078,065.51	\$0.67	\$1,078,065.51	\$0.00	\$0.67	\$1,078,065.51	\$1,078,065.51	\$0.00		
3551	Reparación y mantenimiento de equipo de transporte	\$504,368.78	\$573,097.40	\$1,078,066.18	\$1,078,065.51	\$0.67	\$1,078,065.51	\$0.00	\$0.67	\$1,078,065.51	\$1,078,065.51	\$0.00		
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,080.00	\$3,080.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	\$0.00		
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$3,080.00	\$3,080.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	\$0.00		
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OFICIALIA MAYOR		\$5,201,092.51	\$2,351,567.16	\$7,552,650.27	\$7,551,540.76	\$1,719.49	\$7,551,540.77	\$0.01	\$1,719.50	\$7,552,650.77	\$7,552,650.77	\$0.00		

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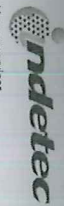
Ucr supervisor
Rep rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 26/ene/2022
hora de Impresión 10:23 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
107 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,008,310.27	-\$40,144.13	\$968,166.14	\$968,166.14	\$0.00	\$968,166.14	\$0.00	\$0.00	\$968,166.14	\$968,166.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$904,718.80	-\$43,726.72	\$860,992.08	\$860,992.08	\$0.00	\$860,992.08	\$0.00	\$0.00	\$860,992.08	\$860,992.08	\$0.00
1130	Sueldos base al personal permanente	\$904,718.80	-\$43,726.72	\$860,992.08	\$860,992.08	\$0.00	\$860,992.08	\$0.00	\$0.00	\$860,992.08	\$860,992.08	\$0.00
1131	Sueldos base al personal permanente	\$904,718.80	-\$43,726.72	\$860,992.08	\$860,992.08	\$0.00	\$860,992.08	\$0.00	\$0.00	\$860,992.08	\$860,992.08	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$103,591.47	\$3,582.59	\$107,174.06	\$107,174.06	\$0.00	\$107,174.06	\$0.00	\$0.00	\$107,174.06	\$107,174.06	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$103,591.47	\$3,582.59	\$107,174.06	\$107,174.06	\$0.00	\$107,174.06	\$0.00	\$0.00	\$107,174.06	\$107,174.06	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$103,591.47	\$3,582.59	\$107,174.06	\$107,174.06	\$0.00	\$107,174.06	\$0.00	\$0.00	\$107,174.06	\$107,174.06	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,382.50	\$3,382.50	\$3,382.49	\$0.01	\$3,382.49	\$0.00	\$0.01	\$3,382.49	\$3,382.49	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,382.50	\$3,382.50	\$3,382.49	\$0.01	\$3,382.49	\$0.00	\$0.01	\$3,382.49	\$3,382.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,382.50	\$3,382.50	\$3,382.49	\$0.01	\$3,382.49	\$0.00	\$0.01	\$3,382.49	\$3,382.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,382.50	\$3,382.50	\$3,382.49	\$0.01	\$3,382.49	\$0.00	\$0.01	\$3,382.49	\$3,382.49	\$0.00
3000	SERVICIOS GENERALES	\$2,949,618.30	-\$543,408.45	\$2,306,209.85	\$2,305,097.37	\$1,112.48	\$2,305,097.37	\$0.00	\$1,112.48	\$2,305,097.37	\$2,305,097.37	\$0.00
3100	SERVICIOS BÁSICOS	\$1,500,000.00	-\$23,233.92	\$1,476,766.08	\$1,476,766.08	\$0.00	\$1,476,766.08	\$0.00	\$0.00	\$1,476,766.08	\$1,476,766.08	\$0.00
3110	Energía eléctrica	\$1,500,000.00	-\$150,687.24	\$1,340,312.76	\$1,340,312.76	\$0.00	\$1,340,312.76	\$0.00	\$0.00	\$1,340,312.76	\$1,340,312.76	\$0.00
3111	Energía eléctrica	\$1,500,000.00	-\$150,687.24	\$1,340,312.76	\$1,340,312.76	\$0.00	\$1,340,312.76	\$0.00	\$0.00	\$1,340,312.76	\$1,340,312.76	\$0.00
3130	Agua	\$0.00	\$136,453.32	\$136,453.32	\$136,453.32	\$0.00	\$136,453.32	\$0.00	\$0.00	\$136,453.32	\$136,453.32	\$0.00
3131	Agua	\$0.00	\$136,453.32	\$136,453.32	\$136,453.32	\$0.00	\$136,453.32	\$0.00	\$0.00	\$136,453.32	\$136,453.32	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$63,000.00	-\$57,727.15	\$5,272.85	\$4,160.37	\$1,112.48	\$4,160.37	\$0.00	\$1,112.48	\$4,160.37	\$4,160.37	\$0.00
3410	Servicios financieros y bancarios	\$63,000.00	-\$57,727.15	\$5,272.85	\$4,160.37	\$1,112.48	\$4,160.37	\$0.00	\$1,112.48	\$4,160.37	\$4,160.37	\$0.00
3411	Servicios financieros y bancarios	\$63,000.00	-\$57,727.15	\$5,272.85	\$4,160.37	\$1,112.48	\$4,160.37	\$0.00	\$1,112.48	\$4,160.37	\$4,160.37	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,386,618.30	-\$562,447.38	\$824,170.92	\$824,170.92	\$0.00	\$824,170.92	\$0.00	\$0.00	\$824,170.92	\$824,170.92	\$0.00
3920	Impuestos y derechos	\$318,300.62	\$14,777.85	\$333,078.47	\$333,078.47	\$0.00	\$333,078.47	\$0.00	\$0.00	\$333,078.47	\$333,078.47	\$0.00
3921	Impuestos y derechos	\$318,300.62	\$14,777.85	\$333,078.47	\$333,078.47	\$0.00	\$333,078.47	\$0.00	\$0.00	\$333,078.47	\$333,078.47	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$6,117.00	-\$4,535.55	\$1,581.45	\$1,581.45	\$0.00	\$1,581.45	\$0.00	\$0.00	\$1,581.45	\$1,581.45	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$6,117.00	-\$4,535.55	\$1,581.45	\$1,581.45	\$0.00	\$1,581.45	\$0.00	\$0.00	\$1,581.45	\$1,581.45	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$564,025.00	\$485,975.00	\$485,975.00	\$0.00	\$485,975.00	\$0.00	\$0.00	\$485,975.00	\$485,975.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$564,025.00	\$485,975.00	\$485,975.00	\$0.00	\$485,975.00	\$0.00	\$0.00	\$485,975.00	\$485,975.00	\$0.00
3990	Otros servicios generales	\$12,200.68	-\$6,664.68	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00
3991	Otros servicios generales	\$12,200.68	-\$6,664.68	\$3,536.00	\$3,536.00	\$0.00	\$3,536.00	\$0.00	\$0.00	\$3,536.00	\$3,536.00	\$0.00

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Ucr supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022 | 10:23 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

TESORERIA

108 BIENESTAR

1000	SERVICIOS PERSONALES	\$467,377.01	-\$19,196.25	\$448,180.76	\$448,180.76	\$0.00	\$0.00	\$0.00	\$448,180.76	\$448,180.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$415,954.13	-\$18,369.57	\$397,584.56	\$397,584.56	\$0.00	\$0.00	\$0.00	\$397,584.56	\$397,584.56	\$0.00
1130	Sueldos base al personal permanente	\$415,954.13	-\$18,369.57	\$397,584.56	\$397,584.56	\$0.00	\$0.00	\$0.00	\$397,584.56	\$397,584.56	\$0.00
1131	Sueldos base al personal permanente	\$415,954.13	-\$18,369.57	\$397,584.56	\$397,584.56	\$0.00	\$0.00	\$0.00	\$397,584.56	\$397,584.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$51,422.88	-\$826.68	\$50,596.20	\$50,596.20	\$0.00	\$0.00	\$0.00	\$50,596.20	\$50,596.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$51,422.88	-\$826.68	\$50,596.20	\$50,596.20	\$0.00	\$0.00	\$0.00	\$50,596.20	\$50,596.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$51,422.88	-\$826.68	\$50,596.20	\$50,596.20	\$0.00	\$0.00	\$0.00	\$50,596.20	\$50,596.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,523.60	\$6,523.60	\$6,517.05	\$6.55	\$0.00	\$6.55	\$6,517.05	\$6,517.05	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,523.60	\$6,523.60	\$6,517.05	\$6.55	\$0.00	\$6.55	\$6,517.05	\$6,517.05	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,523.60	\$6,523.60	\$6,517.05	\$6.55	\$0.00	\$6.55	\$6,517.05	\$6,517.05	\$0.00
2611	Combustibles, lubricantes y aditivos	\$467,377.01	-\$12,672.65	\$454,704.36	\$454,697.81	\$6.55	\$0.00	\$6.55	\$454,697.81	\$454,697.81	\$0.00

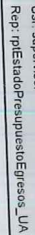
BIENESTAR

109 DESARROLLO RURAL

1000	SERVICIOS PERSONALES	\$392,205.00	-\$7,617.40	\$384,587.60	\$384,587.60	\$0.00	\$0.00	\$0.00	\$384,587.60	\$384,587.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$349,134.53	-\$8,351.83	\$340,782.70	\$340,782.70	\$0.00	\$0.00	\$0.00	\$340,782.70	\$340,782.70	\$0.00
1130	Sueldos base al personal permanente	\$349,134.53	-\$8,351.83	\$340,782.70	\$340,782.70	\$0.00	\$0.00	\$0.00	\$340,782.70	\$340,782.70	\$0.00
1131	Sueldos base al personal permanente	\$349,134.53	-\$8,351.83	\$340,782.70	\$340,782.70	\$0.00	\$0.00	\$0.00	\$340,782.70	\$340,782.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,070.47	\$734.43	\$43,804.90	\$43,804.90	\$0.00	\$0.00	\$0.00	\$43,804.90	\$43,804.90	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$43,070.47	\$734.43	\$43,804.90	\$43,804.90	\$0.00	\$0.00	\$0.00	\$43,804.90	\$43,804.90	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$43,070.47	\$734.43	\$43,804.90	\$43,804.90	\$0.00	\$0.00	\$0.00	\$43,804.90	\$43,804.90	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,617.20	\$7,617.20	\$7,617.20	\$0.00	\$0.00	\$0.00	\$7,617.20	\$7,617.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,617.20	\$7,617.20	\$7,617.20	\$0.00	\$0.00	\$0.00	\$7,617.20	\$7,617.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,617.20	\$7,617.20	\$7,617.20	\$0.00	\$0.00	\$0.00	\$7,617.20	\$7,617.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$392,205.00	\$58.80	\$392,264.80	\$392,264.80	\$0.00	\$0.00	\$0.00	\$392,264.80	\$392,264.80	\$0.00

DESARROLLO RURAL

110 DESARROLLO INTEGRAL DE LA FAMILIA



Fecha y	26/ene./2022
hora de Impresión	10:23 a. m.

Rep. Ejecutor

Rep. EjecutorPresupuestnegresos_UA

Unidad Administrativa

O bjeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenir	Ejercido	Pagado	Cuentas por Pagar	Duda
1000 SERVICIOS PERSONALES	\$1,382,613.47	-\$189,911.68	\$1,192,701.79	\$1,192,701.79	\$0.00	\$1,192,701.79	\$0.00	\$0.00	\$1,057,500.82	\$1,057,500.82	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$1,229,497.78	-\$171,996.96	\$1,057,500.82	\$1,057,500.82	\$0.00	\$1,057,500.82	\$0.00	\$0.00	\$1,057,500.82	\$1,057,500.82	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,229,497.78	-\$171,996.96	\$1,057,500.82	\$1,057,500.82	\$0.00	\$1,057,500.82	\$0.00	\$0.00	\$1,057,500.82	\$1,057,500.82	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$153,115.69	-\$17,914.72	\$135,200.97	\$135,200.97	\$0.00	\$135,200.97	\$0.00	\$0.00	\$135,200.97	\$135,200.97	\$0.00	\$0.00
RENUMERACIONES ADICIONALES Y ESPECIALES	\$153,115.69	-\$17,914.72	\$135,200.97	\$135,200.97	\$0.00	\$135,200.97	\$0.00	\$0.00	\$135,200.97	\$135,200.97	\$0.00	\$0.00
1300 Primas de vacaciones, dominical y gratificación de fin de	\$153,115.69	-\$17,914.72	\$135,200.97	\$135,200.97	\$0.00	\$135,200.97	\$0.00	\$0.00	\$135,200.97	\$135,200.97	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$153,115.69	-\$17,914.72	\$135,200.97	\$135,200.97	\$0.00	\$135,200.97	\$0.00	\$0.00	\$135,200.97	\$135,200.97	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$156,419.51	-\$9,097.81	\$147,321.70	\$147,321.70	\$0.00	\$147,321.70	\$0.00	\$0.00	\$147,321.70	\$147,321.70	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$51,411.93	-\$10,126.15	\$41,283.78	\$41,283.78	\$0.00	\$41,283.78	\$0.00	\$0.00	\$41,283.78	\$41,283.78	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$51,411.93	-\$10,126.15	\$41,283.78	\$41,283.78	\$0.00	\$41,283.78	\$0.00	\$0.00	\$41,283.78	\$41,283.78	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$33,436.13	\$7,847.65	\$41,283.78	\$41,283.78	\$0.00	\$41,283.78	\$0.00	\$0.00	\$41,283.78	\$41,283.78	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$33,436.13	\$7,847.65	\$41,283.78	\$41,283.78	\$0.00	\$41,283.78	\$0.00	\$0.00	\$41,283.78	\$41,283.78	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$16,258.40	-\$16,258.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$16,258.40	-\$16,258.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,717.40	-\$1,717.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$1,717.40	-\$1,717.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$14,559.20	-\$2,431.72	\$12,127.48	\$12,127.48	\$0.00	\$12,127.48	\$0.00	\$0.00	\$12,127.48	\$12,127.48	\$0.00	\$0.00
2200 Productos alimenticios para personas	\$14,559.20	-\$2,431.72	\$12,127.48	\$12,127.48	\$0.00	\$12,127.48	\$0.00	\$0.00	\$12,127.48	\$12,127.48	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$14,559.20	-\$2,431.72	\$12,127.48	\$12,127.48	\$0.00	\$12,127.48	\$0.00	\$0.00	\$12,127.48	\$12,127.48	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$14,559.20	-\$2,431.72	\$12,127.48	\$12,127.48	\$0.00	\$12,127.48	\$0.00	\$0.00	\$12,127.48	\$12,127.48	\$0.00	\$0.00
2220 Utensilios para el servicio de alimentación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$72,597.00	\$72,597.00	\$72,597.00	\$0.00	\$72,597.00	\$0.00	\$0.00	\$72,597.00	\$72,597.00	\$0.00	\$0.00
2400 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,597.00	\$72,597.00	\$72,597.00	\$0.00	\$72,597.00	\$0.00	\$0.00	\$72,597.00	\$72,597.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,597.00	\$72,597.00	\$72,597.00	\$0.00	\$72,597.00	\$0.00	\$0.00	\$72,597.00	\$72,597.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$72,597.00	\$72,597.00	\$72,597.00	\$0.00	\$72,597.00	\$0.00	\$0.00	\$72,597.00	\$72,597.00	\$0.00	\$0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$39,148.38	-\$39,148.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Medicinas y productos farmacéuticos	\$39,148.38	-\$39,148.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$39,148.38	-\$39,148.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$51,300.00	-\$29,986.56	\$21,313.44	\$21,313.44	\$0.00	\$21,313.44	\$0.00	\$0.00	\$21,313.44	\$21,313.44	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,300.00	-\$29,986.56	\$21,313.44	\$21,313.44	\$0.00	\$21,313.44	\$0.00	\$0.00	\$21,313.44	\$21,313.44	\$0.00	\$0.00
2600 Combustibles, lubricantes y aditivos	\$51,300.00	-\$29,986.56	\$21,313.44	\$21,313.44	\$0.00	\$21,313.44	\$0.00	\$0.00	\$21,313.44	\$21,313.44	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$51,300.00	-\$29,986.56	\$21,313.44	\$21,313.44	\$0.00	\$21,313.44	\$0.00	\$0.00	\$21,313.44	\$21,313.44	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$51,300.00	-\$29,986.56	\$21,313.44	\$21,313.44	\$0.00	\$21,313.44	\$0.00	\$0.00	\$21,313.44	\$21,313.44	\$0.00	\$0.00
SERVICIOS GENERALES	\$101,043.00	-\$64,003.95	\$37,039.05	\$37,039.05	\$0.00	\$37,039.05	\$0.00	\$0.00	\$37,039.05	\$37,039.05	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,121.00	-\$6,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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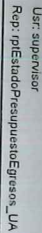


Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión: 26/ene/2022 10:23 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$6,121.00	-\$6,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,121.00	-\$6,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$31,722.00	\$6,317.05	\$37,039.05	\$37,039.05	\$0.00	\$37,039.05	\$0.00	\$0.00	\$37,039.05	\$37,039.05	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$31,422.00	\$5,617.05	\$37,039.05	\$37,039.05	\$0.00	\$37,039.05	\$0.00	\$0.00	\$37,039.05	\$37,039.05	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$31,422.00	\$5,617.05	\$37,039.05	\$37,039.05	\$0.00	\$37,039.05	\$0.00	\$0.00	\$37,039.05	\$37,039.05	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$24,750.00	-\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$24,750.00	-\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$2,750.00	-\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO INTEGRAL DE LA FAM		\$1,954,825.98	-\$287,763.44	\$1,377,062.54	\$1,377,062.54	\$0.00	\$1,377,062.54	\$0.00	\$0.00	\$1,377,062.54	\$1,377,062.54	\$0.00
111 CULTURA Y EDUCACION		\$543,795.07	-\$8,199.83	\$535,595.24	\$535,595.24	\$0.00	\$535,595.24	\$0.00	\$0.00	\$535,595.24	\$535,595.24	\$0.00
SERVICIOS PERSONALES		\$543,795.07	-\$8,199.83	\$535,595.24	\$535,595.24	\$0.00	\$535,595.24	\$0.00	\$0.00	\$535,595.24	\$535,595.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$483,861.33	-\$8,512.03	\$475,369.30	\$475,369.30	\$0.00	\$475,369.30	\$0.00	\$0.00	\$475,369.30	\$475,369.30	\$0.00
1130	Sueldos base al personal permanente	\$483,861.33	-\$8,512.03	\$475,369.30	\$475,369.30	\$0.00	\$475,369.30	\$0.00	\$0.00	\$475,369.30	\$475,369.30	\$0.00
1131	Sueldos base al personal permanente	\$483,861.33	-\$8,512.03	\$475,369.30	\$475,369.30	\$0.00	\$475,369.30	\$0.00	\$0.00	\$475,369.30	\$475,369.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$59,913.74	\$312.20	\$60,225.94	\$60,225.94	\$0.00	\$60,225.94	\$0.00	\$0.00	\$60,225.94	\$60,225.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$59,913.74	\$312.20	\$60,225.94	\$60,225.94	\$0.00	\$60,225.94	\$0.00	\$0.00	\$60,225.94	\$60,225.94	\$0.00



H. AYUNTAMIENTO DE ACUÍTZIO
MICHOACÁN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y	26/ene./2022
hora de Impresión	10:23 a. m.

Unidad Administrativa												
Objeto del Gasto		Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de	\$59,913.74	\$312.20	\$60,225.94	\$60,225.94	\$0.00	\$60,225.94	\$0.00	\$0.00	\$60,225.94	\$60,225.94	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,823.55	\$5,823.55	\$5,823.55	\$0.00	\$5,823.55	\$0.00	\$0.00	\$5,823.55	\$5,823.55	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,823.55	\$5,823.55	\$5,823.55	\$0.00	\$5,823.55	\$0.00	\$0.00	\$5,823.55	\$5,823.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,823.55	\$5,823.55	\$5,823.55	\$0.00	\$5,823.55	\$0.00	\$0.00	\$5,823.55	\$5,823.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,823.55	\$5,823.55	\$5,823.55	\$0.00	\$5,823.55	\$0.00	\$0.00	\$5,823.55	\$5,823.55	\$0.00
CULTURA Y EDUCACION		\$543,795.07	-\$2,376.28	\$541,418.79	\$541,418.79	\$0.00	\$541,418.79	\$0.00	\$0.00	\$541,418.79	\$541,418.79	\$0.00
112 MUJER												
SERVICIOS PERSONALES												
1000		\$290,920.62	-\$105,147.08	\$185,773.54	\$185,773.54	\$0.00	\$185,773.54	\$0.00	\$0.00	\$185,773.54	\$185,773.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$259,104.05	-\$92,828.12	\$166,275.93	\$166,275.93	\$0.00	\$166,275.93	\$0.00	\$0.00	\$166,275.93	\$166,275.93	\$0.00
1130	Sueldos base al personal permanente	\$259,104.05	-\$92,828.12	\$166,275.93	\$166,275.93	\$0.00	\$166,275.93	\$0.00	\$0.00	\$166,275.93	\$166,275.93	\$0.00
1131	Sueldos base al personal permanente	\$259,104.05	-\$92,828.12	\$166,275.93	\$166,275.93	\$0.00	\$166,275.93	\$0.00	\$0.00	\$166,275.93	\$166,275.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,816.57	-\$12,318.96	\$19,497.61	\$19,497.61	\$0.00	\$19,497.61	\$0.00	\$0.00	\$19,497.61	\$19,497.61	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$31,816.57	-\$12,318.96	\$19,497.61	\$19,497.61	\$0.00	\$19,497.61	\$0.00	\$0.00	\$19,497.61	\$19,497.61	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$31,816.57	-\$12,318.96	\$19,497.61	\$19,497.61	\$0.00	\$19,497.61	\$0.00	\$0.00	\$19,497.61	\$19,497.61	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
MUJER		\$290,920.62	-\$104,647.08	\$186,273.54	\$186,273.54	\$0.00	\$186,273.54	\$0.00	\$0.00	\$186,273.54	\$186,273.54	\$0.00
113 DEPORTE												
SERVICIOS PERSONALES												
1000		\$216,829.11	\$6,277.92	\$222,107.03	\$222,107.03	\$0.00	\$222,107.03	\$0.00	\$0.00	\$222,107.03	\$222,107.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$193,244.93	\$4,514.21	\$197,759.14	\$197,759.14	\$0.00	\$197,759.14	\$0.00	\$0.00	\$197,759.14	\$197,759.14	\$0.00
1130	Sueldos base al personal permanente	\$193,244.93	\$4,514.21	\$197,759.14	\$197,759.14	\$0.00	\$197,759.14	\$0.00	\$0.00	\$197,759.14	\$197,759.14	\$0.00
1131	Sueldos base al personal permanente	\$193,244.93	\$4,514.21	\$197,759.14	\$197,759.14	\$0.00	\$197,759.14	\$0.00	\$0.00	\$197,759.14	\$197,759.14	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,564.18	\$763.71	\$24,347.89	\$24,347.89	\$0.00	\$24,347.89	\$0.00	\$0.00	\$24,347.89	\$24,347.89	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$23,564.18	\$763.71	\$24,347.89	\$24,347.89	\$0.00	\$24,347.89	\$0.00	\$0.00	\$24,347.89	\$24,347.89	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$23,564.18	\$763.71	\$24,347.89	\$24,347.89	\$0.00	\$24,347.89	\$0.00	\$0.00	\$24,347.89	\$24,347.89	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,585.60	\$4,585.60	\$4,579.02	\$6.58	\$4,579.02	\$0.00	\$0.00	\$4,579.02	\$4,579.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,585.60	\$4,585.60	\$4,579.02	\$6.58	\$4,579.02	\$0.00	\$0.00	\$4,579.02	\$4,579.02	\$0.00

000132



Ustr supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión 26/ene/2022 10:23 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
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2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,585.60	\$4,585.60	\$4,579.02	\$6.58	\$4,579.02	\$0.00	\$6.58	\$4,579.02	\$4,579.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,585.60	\$4,585.60	\$4,579.02	\$6.58	\$4,579.02	\$0.00	\$6.58	\$4,579.02	\$4,579.02	\$0.00
DEPORTE		\$216,829.11	\$3,853.52	\$220,682.63	\$226,686.05	\$6.58	\$226,686.05	\$0.00	\$6.58	\$226,686.05	\$226,686.05	\$0.00

114 JUVENTUD

1000	SERVICIOS PERSONALES	\$122,259.72	\$12,520.04	\$134,779.76	\$134,779.76	\$0.00	\$134,779.76	\$0.00	\$0.00	\$134,779.76	\$134,779.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$109,183.25	\$11,520.64	\$120,703.89	\$120,703.89	\$0.00	\$120,703.89	\$0.00	\$0.00	\$120,703.89	\$120,703.89	\$0.00
1130	Sueldos base al personal permanente	\$109,183.25	\$11,520.64	\$120,703.89	\$120,703.89	\$0.00	\$120,703.89	\$0.00	\$0.00	\$120,703.89	\$120,703.89	\$0.00
1131	Sueldos base al personal permanente	\$109,183.25	\$11,520.64	\$120,703.89	\$120,703.89	\$0.00	\$120,703.89	\$0.00	\$0.00	\$120,703.89	\$120,703.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,076.47	\$999.40	\$14,075.87	\$14,075.87	\$0.00	\$14,075.87	\$0.00	\$0.00	\$14,075.87	\$14,075.87	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$13,076.47	\$999.40	\$14,075.87	\$14,075.87	\$0.00	\$14,075.87	\$0.00	\$0.00	\$14,075.87	\$14,075.87	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$13,076.47	\$999.40	\$14,075.87	\$14,075.87	\$0.00	\$14,075.87	\$0.00	\$0.00	\$14,075.87	\$14,075.87	\$0.00

2000	MATERIALES Y SUMINISTROS	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
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2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00

JUVENTUD		\$122,259.72	\$12,920.04	\$135,179.76	\$135,179.76	\$0.00	\$135,179.76	\$0.00	\$0.00	\$135,179.76	\$135,179.76	\$0.00
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115 OBRAS PUBLICAS

1000	SERVICIOS PERSONALES	\$1,306,908.26	-\$370,549.00	\$936,359.26	\$936,359.26	\$0.00	\$936,359.26	\$0.00	\$0.00	\$936,359.26	\$936,359.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,169,278.78	-\$343,775.13	\$825,503.65	\$825,503.65	\$0.00	\$825,503.65	\$0.00	\$0.00	\$825,503.65	\$825,503.65	\$0.00
1130	Sueldos base al personal permanente	\$1,169,278.78	-\$343,775.13	\$825,503.65	\$825,503.65	\$0.00	\$825,503.65	\$0.00	\$0.00	\$825,503.65	\$825,503.65	\$0.00
1131	Sueldos base al personal permanente	\$1,169,278.78	-\$343,775.13	\$825,503.65	\$825,503.65	\$0.00	\$825,503.65	\$0.00	\$0.00	\$825,503.65	\$825,503.65	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$137,629.48	-\$26,773.87	\$110,855.61	\$110,855.61	\$0.00	\$110,855.61	\$0.00	\$0.00	\$110,855.61	\$110,855.61	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$137,629.48	-\$26,773.87	\$110,855.61	\$110,855.61	\$0.00	\$110,855.61	\$0.00	\$0.00	\$110,855.61	\$110,855.61	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$137,629.48	-\$26,773.87	\$110,855.61	\$110,855.61	\$0.00	\$110,855.61	\$0.00	\$0.00	\$110,855.61	\$110,855.61	\$0.00

2000	MATERIALES Y SUMINISTROS	\$398,317.00	\$77,077.21	\$475,394.21	\$475,393.75	\$0.46	\$475,393.75	\$0.00	\$0.46	\$475,393.75	\$475,393.75	\$0.00
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2200	ALIMENTOS Y UTENSILIOS	\$3,317.00	-\$3,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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2210	Productos alimenticios para personas	\$3,317.00	-\$3,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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2211	Productos alimenticios para personas	\$3,317.00	-\$3,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$2,000.00	-\$1,800.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
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Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHOCAN DE OCAIMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022
10:23 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometid o No		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
						Disponible para Comprometer	Comprometer		Devengado	Devengado				
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$1,800.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$1,800.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$393,000.00	\$82,194.21	\$475,194.21	\$475,193.75	\$0.46	\$0.46	\$475,193.75	\$0.00	\$0.00	\$0.46	\$475,193.75	\$475,193.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$393,000.00	\$82,194.21	\$475,194.21	\$475,193.75	\$0.46	\$0.46	\$475,193.75	\$0.00	\$0.00	\$0.46	\$475,193.75	\$475,193.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$393,000.00	\$82,194.21	\$475,194.21	\$475,193.75	\$0.46	\$0.46	\$475,193.75	\$0.00	\$0.00	\$0.46	\$475,193.75	\$475,193.75	\$0.00
3000	SERVICIOS GENERALES	\$686,712.80	-\$219,947.35	\$446,765.45	\$446,502.87	\$262.58	\$262.58	\$446,502.87	\$0.00	\$0.00	\$262.58	\$446,502.87	\$446,502.87	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$196,400.00	-\$95,280.00	\$101,120.00	\$101,120.00	\$0.00	\$0.00	\$101,120.00	\$0.00	\$0.00	\$0.00	\$101,120.00	\$101,120.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$196,400.00	-\$95,280.00	\$101,120.00	\$101,120.00	\$0.00	\$0.00	\$101,120.00	\$0.00	\$0.00	\$0.00	\$101,120.00	\$101,120.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramien	\$196,400.00	-\$95,280.00	\$101,120.00	\$101,120.00	\$0.00	\$0.00	\$101,120.00	\$0.00	\$0.00	\$0.00	\$101,120.00	\$101,120.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$19,640.00	\$19,640.00	\$19,640.00	\$0.00	\$0.00	\$19,640.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$19,640.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$469,812.80	-\$144,069.93	\$325,742.87	\$325,742.87	\$0.00	\$0.00	\$325,742.87	\$0.00	\$0.00	\$0.00	\$325,742.87	\$325,742.87	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ei	\$13,552.00	-\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei	\$13,552.00	-\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$53,822.40	\$53,822.40	\$53,822.40	\$0.00	\$0.00	\$53,822.40	\$0.00	\$0.00	\$0.00	\$53,822.40	\$53,822.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$53,822.40	\$53,822.40	\$53,822.40	\$0.00	\$0.00	\$53,822.40	\$0.00	\$0.00	\$0.00	\$53,822.40	\$53,822.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$184,340.33	\$271,920.47	\$271,920.47	\$0.00	\$0.00	\$271,920.47	\$0.00	\$0.00	\$0.00	\$271,920.47	\$271,920.47	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$184,340.33	\$271,920.47	\$271,920.47	\$0.00	\$0.00	\$271,920.47	\$0.00	\$0.00	\$0.00	\$271,920.47	\$271,920.47	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$500.00	-\$237.42	\$262.58	\$0.00	\$262.58	\$262.58	\$0.00	\$0.00	\$0.00	\$262.58	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$500.00	-\$237.42	\$262.58	\$0.00	\$262.58	\$262.58	\$0.00	\$0.00	\$0.00	\$262.58	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$500.00	-\$237.42	\$262.58	\$0.00	\$262.58	\$262.58	\$0.00	\$0.00	\$0.00	\$262.58	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$14,767,715.00	\$0.00	\$14,767,715.00	\$14,510,281.35	\$257,433.65	\$257,433.65	\$14,510,281.35	\$0.00	\$0.00	\$257,433.65	\$14,510,281.35	\$14,510,281.35	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,272,503.32	\$495,211.68	\$14,767,715.00	\$14,510,281.35	\$257,433.65	\$257,433.65	\$14,510,281.35	\$0.00	\$0.00	\$257,433.65	\$14,510,281.35	\$14,510,281.35	\$0.00
6110	Edificación habitacional	\$1,368,500.00	\$0.00	\$1,368,500.00	\$1,354,081.16	\$14,418.84	\$14,418.84	\$1,354,081.16	\$0.00	\$0.00	\$14,418.84	\$1,354,081.16	\$1,354,081.16	\$0.00
6111	Edificación habitacional	\$1,368,500.00	\$0.00	\$1,368,500.00	\$1,354,081.16	\$14,418.84	\$14,418.84	\$1,354,081.16	\$0.00	\$0.00	\$14,418.84	\$1,354,081.16	\$1,354,081.16	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,590,739.16	-\$64,728.82	\$3,496,010.34	\$3,307,509.79	\$188,500.55	\$188,500.55	\$3,307,509.79	\$0.00	\$0.00	\$188,500.55	\$3,307,509.79	\$3,307,509.79	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,590,739.16	-\$64,728.82	\$3,496,010.34	\$3,307,509.79	\$188,500.55	\$188,500.55	\$3,307,509.79	\$0.00	\$0.00	\$188,500.55	\$3,307,509.79	\$3,307,509.79	\$0.00
6150	Construcción de vías de comunicación	\$9,313,264.16	\$589,940.60	\$9,903,204.66	\$9,848,690.40	\$54,514.26	\$54,514.26	\$9,848,690.40	\$0.00	\$0.00	\$54,514.26	\$9,848,690.40	\$9,848,690.40	\$0.00



Utr: supervisor
Rap: rptEstadoPresupuestoEgresos,UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de impresion 26/ene./2022
10:23 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

6151	CONSTRUCCION DE VIAS DE COMUNICACION	\$9,313,264.16	\$599,940.50	\$9,903,204.66	\$9,848,690.40	\$54,514.26	\$9,848,690.40	\$0.00	\$54,514.26	\$9,848,690.40	\$9,848,690.40	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$495,211.68	-\$495,211.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$495,211.68	-\$495,211.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6321	Ejecucion de proyectos productivos no incluidos en conce	\$495,211.68	-\$495,211.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$17,139,533.06	-\$519,416.14	\$16,620,116.92	\$16,568,537.23	\$257,578.69	\$16,568,537.23	\$0.00	\$257,578.69	\$16,568,537.23	\$16,568,537.23	\$0.00

116 URBANISMO Y MEDIO AMBIENTE

1000	SERVICIOS PERSONALES	\$353,228.38	-\$173,755.26	\$179,473.12	\$179,473.12	\$0.00	\$179,473.12	\$0.00	\$0.00	\$179,473.12	\$179,473.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$315,856.18	-\$156,364.98	\$159,491.20	\$159,491.20	\$0.00	\$159,491.20	\$0.00	\$0.00	\$159,491.20	\$159,491.20	\$0.00
1130	Sueldos base al personal permanente	\$315,856.18	-\$156,364.98	\$159,491.20	\$159,491.20	\$0.00	\$159,491.20	\$0.00	\$0.00	\$159,491.20	\$159,491.20	\$0.00
1131	Sueldos base al personal permanente	\$315,856.18	-\$156,364.98	\$159,491.20	\$159,491.20	\$0.00	\$159,491.20	\$0.00	\$0.00	\$159,491.20	\$159,491.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,372.20	-\$17,390.28	\$19,981.92	\$19,981.92	\$0.00	\$19,981.92	\$0.00	\$0.00	\$19,981.92	\$19,981.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$37,372.20	-\$17,390.28	\$19,981.92	\$19,981.92	\$0.00	\$19,981.92	\$0.00	\$0.00	\$19,981.92	\$19,981.92	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$37,372.20	-\$17,390.28	\$19,981.92	\$19,981.92	\$0.00	\$19,981.92	\$0.00	\$0.00	\$19,981.92	\$19,981.92	\$0.00
URBANISMO Y MEDIO AMBIENTE		\$353,228.38	-\$173,755.26	\$179,473.12	\$179,473.12	\$0.00	\$179,473.12	\$0.00	\$0.00	\$179,473.12	\$179,473.12	\$0.00

117 PLANEACION

1000	SERVICIOS PERSONALES	\$273,363.36	-\$1,5,953.57	\$257,409.79	\$257,409.79	\$0.00	\$257,409.79	\$0.00	\$0.00	\$257,409.79	\$257,409.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$244,865.04	-\$1,6,878.00	\$227,987.04	\$227,987.04	\$0.00	\$227,987.04	\$0.00	\$0.00	\$227,987.04	\$227,987.04	\$0.00
1130	Sueldos base al personal permanente	\$244,865.04	-\$1,6,878.00	\$227,987.04	\$227,987.04	\$0.00	\$227,987.04	\$0.00	\$0.00	\$227,987.04	\$227,987.04	\$0.00
1131	Sueldos base al personal permanente	\$244,865.04	-\$1,6,878.00	\$227,987.04	\$227,987.04	\$0.00	\$227,987.04	\$0.00	\$0.00	\$227,987.04	\$227,987.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,498.32	\$924.43	\$29,422.75	\$29,422.75	\$0.00	\$29,422.75	\$0.00	\$0.00	\$29,422.75	\$29,422.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$28,498.32	\$924.43	\$29,422.75	\$29,422.75	\$0.00	\$29,422.75	\$0.00	\$0.00	\$29,422.75	\$29,422.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$28,498.32	\$924.43	\$29,422.75	\$29,422.75	\$0.00	\$29,422.75	\$0.00	\$0.00	\$29,422.75	\$29,422.75	\$0.00
PLANEACION		\$273,363.36	-\$1,5,953.57	\$257,409.79	\$257,409.79	\$0.00	\$257,409.79	\$0.00	\$0.00	\$257,409.79	\$257,409.79	\$0.00

118 PROTECCION CIVIL

1000	SERVICIOS PERSONALES	\$1,102,439.60	\$191.83	\$1,102,631.43	\$1,090,982.26	\$11,649.17	\$1,090,982.26	\$0.00	\$11,649.17	\$1,090,982.26	\$1,090,982.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$980,390.76	-\$24,685.57	\$955,705.19	\$944,056.02	\$11,649.17	\$944,056.02	\$0.00	\$11,649.17	\$944,056.02	\$944,056.02	\$0.00
1130	Sueldos base al personal permanente	\$980,390.76	-\$24,685.57	\$955,705.19	\$944,056.02	\$11,649.17	\$944,056.02	\$0.00	\$11,649.17	\$944,056.02	\$944,056.02	\$0.00
1131	Sueldos base al personal permanente	\$980,390.76	-\$24,685.57	\$955,705.19	\$944,056.02	\$11,649.17	\$944,056.02	\$0.00	\$11,649.17	\$944,056.02	\$944,056.02	\$0.00

0000135



Rep: rptEjecutorPresupuestoEjecuto_LUA

H. AYUNTAMIENTO DE ACUTIZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y
26/ene./2022
hora de Impresión 10:23 a. m.

Objeto del Gasto	Unidad Administrativa		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No		Presupuesto Sin Devengar		Ejercicio	Pagado	Cuentas por Pagar
	Aprobado	Ampliaciones / (Reducciones)			Comprometer	Devengado	Devengado	Sin Devengar					
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$122,048.84	\$191.83	\$122,240.67	\$122,240.67	\$0.00	\$122,240.67	\$0.00	\$0.00	\$122,240.67	\$122,240.67	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$122,048.84	\$191.83	\$122,240.67	\$122,240.67	\$0.00	\$122,240.67	\$0.00	\$0.00	\$122,240.67	\$122,240.67	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$122,048.84	\$191.83	\$122,240.67	\$122,240.67	\$0.00	\$122,240.67	\$0.00	\$0.00	\$122,240.67	\$122,240.67	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$24,685.57	\$24,685.57	\$24,685.57	\$0.00	\$24,685.57	\$0.00	\$0.00	\$24,685.57	\$24,685.57	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$24,685.57	\$24,685.57	\$24,685.57	\$0.00	\$24,685.57	\$0.00	\$0.00	\$24,685.57	\$24,685.57	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$24,685.57	\$24,685.57	\$24,685.57	\$0.00	\$24,685.57	\$0.00	\$0.00	\$24,685.57	\$24,685.57	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$123,515.22	-\$863.54	\$122,651.68	\$97,697.21	\$24,954.47	\$97,697.21	\$0.00	\$24,954.47	\$97,697.21	\$97,697.21	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$34,515.22	\$14,838.48	\$49,353.70	\$49,353.70	\$0.00	\$49,353.70	\$0.00	\$0.00	\$49,353.70	\$49,353.70	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$28,986.10	-\$963.54	\$28,122.56	\$28,122.56	\$0.00	\$28,122.56	\$0.00	\$0.00	\$28,122.56	\$28,122.56	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$28,986.10	-\$963.54	\$28,122.56	\$28,122.56	\$0.00	\$28,122.56	\$0.00	\$0.00	\$28,122.56	\$28,122.56	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$5,529.12	\$15,702.02	\$21,231.14	\$21,231.14	\$0.00	\$21,231.14	\$0.00	\$0.00	\$21,231.14	\$21,231.14	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$5,529.12	\$15,702.02	\$21,231.14	\$21,231.14	\$0.00	\$21,231.14	\$0.00	\$0.00	\$21,231.14	\$21,231.14	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$48,343.51	\$11,656.49	\$48,343.51	\$0.00	\$11,656.49	\$48,343.51	\$48,343.51	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$48,343.51	\$11,656.49	\$48,343.51	\$0.00	\$11,656.49	\$48,343.51	\$48,343.51	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$48,343.51	\$11,656.49	\$48,343.51	\$0.00	\$11,656.49	\$48,343.51	\$48,343.51	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION \	\$29,000.00	-\$15,702.02	\$13,297.98	\$0.00	\$13,297.98	\$0.00	\$0.00	\$13,297.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$29,000.00	-\$15,702.02	\$13,297.98	\$0.00	\$13,297.98	\$0.00	\$0.00	\$13,297.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$29,000.00	-\$15,702.02	\$13,297.98	\$0.00	\$13,297.98	\$0.00	\$0.00	\$13,297.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$244,188.00	-\$156,453.02	\$87,734.98	\$87,734.98	\$0.00	\$87,734.98	\$0.00	\$0.00	\$87,734.98	\$87,734.98	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$4,188.00	-\$4,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$4,188.00	-\$4,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$4,188.00	-\$4,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$240,000.00	-\$152,265.02	\$87,734.98	\$87,734.98	\$0.00	\$87,734.98	\$0.00	\$0.00	\$87,734.98	\$87,734.98	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$240,000.00	-\$152,265.02	\$87,734.98	\$87,734.98	\$0.00	\$87,734.98	\$0.00	\$0.00	\$87,734.98	\$87,734.98	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$240,000.00	-\$152,265.02	\$87,734.98	\$87,734.98	\$0.00	\$87,734.98	\$0.00	\$0.00	\$87,734.98	\$87,734.98	\$0.00	\$0.00	\$0.00
119 PROTECCION CIVIL	\$1,470,142.82	-\$157,124.73	\$1,313,018.09	\$1,276,414.45	\$36,603.64	\$1,276,414.45	\$0.00	\$36,603.64	\$1,276,414.45	\$1,276,414.45	\$0.00	\$0.00	\$0.00
1000 SERVICIOS PERSONALES	\$3,135,560.40	\$141,893.80	\$3,277,454.20	\$3,272,157.06	\$5,297.14	\$3,272,157.06	\$0.00	\$5,297.14	\$3,272,157.06	\$3,272,157.06	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,787,609.24	\$133,712.29	\$2,921,321.53	\$2,921,321.53	\$0.00	\$2,921,321.53	\$0.00	\$0.00	\$2,921,321.53	\$2,921,321.53	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$2,787,609.24	\$133,712.29	\$2,921,321.53	\$2,921,321.53	\$0.00	\$2,921,321.53	\$0.00	\$0.00	\$2,921,321.53	\$2,921,321.53	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión 26/ene/2022 10:23 a. m.

Unidad Administrativa												
Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1131 Sueldos base al personal permanente	\$2,787,609.24	\$133,712.29	\$2,921,321.53	\$2,921,321.53	\$0.00	\$2,921,321.53	\$0.00	\$0.00	\$2,921,321.53	\$2,921,321.53	\$0.00	
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$347,951.16	\$0.00	\$347,951.16	\$342,654.02	\$5,297.14	\$342,654.02	\$0.00	\$5,297.14	\$342,654.02	\$342,654.02	\$0.00	
1320 Primas de vacaciones, dominical y gratificación de fin de	\$347,951.16	\$0.00	\$347,951.16	\$342,654.02	\$5,297.14	\$342,654.02	\$0.00	\$5,297.14	\$342,654.02	\$342,654.02	\$0.00	
1321 Primas de vacaciones, dominical y gratificación de fin de	\$347,951.16	\$0.00	\$347,951.16	\$342,654.02	\$5,297.14	\$342,654.02	\$0.00	\$5,297.14	\$342,654.02	\$342,654.02	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$8,181.51	\$8,181.51	\$8,181.51	\$0.00	\$8,181.51	\$0.00	\$0.00	\$8,181.51	\$8,181.51	\$0.00	
1520 Indemnizaciones	\$0.00	\$8,181.51	\$8,181.51	\$8,181.51	\$0.00	\$8,181.51	\$0.00	\$0.00	\$8,181.51	\$8,181.51	\$0.00	
1521 Indemnizaciones	\$0.00	\$8,181.51	\$8,181.51	\$8,181.51	\$0.00	\$8,181.51	\$0.00	\$0.00	\$8,181.51	\$8,181.51	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$1,184,219.25	\$50,689.54	\$1,234,908.79	\$1,045,487.12	\$189,421.67	\$1,045,487.12	\$0.00	\$189,421.67	\$1,045,487.12	\$1,045,487.12	\$0.00	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,000.00	-\$12,495.38	\$7,504.62	\$7,504.62	\$0.00	\$7,504.62	\$0.00	\$0.00	\$7,504.62	\$7,504.62	\$0.00	
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$12,495.38	\$7,504.62	\$7,504.62	\$0.00	\$7,504.62	\$0.00	\$0.00	\$7,504.62	\$7,504.62	\$0.00	
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$12,495.38	\$7,504.62	\$7,504.62	\$0.00	\$7,504.62	\$0.00	\$0.00	\$7,504.62	\$7,504.62	\$0.00	
2200 ALIMENTOS Y UTENSILIOS	\$7,972.50	-\$7,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2210 Productos alimenticios para personas	\$7,972.50	-\$7,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2211 Productos alimenticios para personas	\$7,972.50	-\$7,972.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$355,895.96	\$10,273.13	\$366,169.09	\$366,164.32	\$4.77	\$366,164.32	\$0.00	\$4.77	\$366,164.32	\$366,164.32	\$0.00	
2460 Material eléctrico y electrónico	\$355,895.96	\$10,273.13	\$366,169.09	\$366,164.32	\$4.77	\$366,164.32	\$0.00	\$4.77	\$366,164.32	\$366,164.32	\$0.00	
2461 Material eléctrico y electrónico	\$355,895.96	\$10,273.13	\$366,169.09	\$366,164.32	\$4.77	\$366,164.32	\$0.00	\$4.77	\$366,164.32	\$366,164.32	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$727,000.00	-\$40,054.00	\$686,946.00	\$502,508.18	\$184,437.82	\$502,508.18	\$0.00	\$184,437.82	\$502,508.18	\$502,508.18	\$0.00	
2610 Combustibles, lubricantes y aditivos	\$727,000.00	-\$40,054.00	\$686,946.00	\$502,508.18	\$184,437.82	\$502,508.18	\$0.00	\$184,437.82	\$502,508.18	\$502,508.18	\$0.00	
2611 Combustibles, lubricantes y aditivos	\$727,000.00	-\$40,054.00	\$686,946.00	\$502,508.18	\$184,437.82	\$502,508.18	\$0.00	\$184,437.82	\$502,508.18	\$502,508.18	\$0.00	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$73,350.79	\$63,938.29	\$137,289.08	\$132,944.00	\$4,345.08	\$132,944.00	\$0.00	\$4,345.08	\$132,944.00	\$132,944.00	\$0.00	
2710 Vestuario y uniformes	\$60,000.00	\$56,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00	
2711 Vestuario y uniformes	\$60,000.00	\$56,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00	
2720 Prendas de seguridad y protección personal	\$0.00	\$16,944.00	\$16,944.00	\$16,944.00	\$0.00	\$16,944.00	\$0.00	\$0.00	\$16,944.00	\$16,944.00	\$0.00	
2721 Prendas de seguridad y protección personal	\$0.00	\$16,944.00	\$16,944.00	\$16,944.00	\$0.00	\$16,944.00	\$0.00	\$0.00	\$16,944.00	\$16,944.00	\$0.00	
2730 Artículos deportivos	\$3,192.90	-\$2,073.51	\$1,119.39	\$0.00	\$1,119.39	\$0.00	\$0.00	\$1,119.39	\$0.00	\$0.00	\$0.00	
2731 Artículos deportivos	\$3,192.90	-\$2,073.51	\$1,119.39	\$0.00	\$1,119.39	\$0.00	\$0.00	\$1,119.39	\$0.00	\$0.00	\$0.00	
2750 Blancos y otros productos textiles, excepto prendas de ve	\$10,157.89	-\$6,932.20	\$3,225.69	\$0.00	\$3,225.69	\$0.00	\$0.00	\$3,225.69	\$0.00	\$0.00	\$0.00	
2751 Blancos y otros productos textiles, excepto prendas de ve	\$10,157.89	-\$6,932.20	\$3,225.69	\$0.00	\$3,225.69	\$0.00	\$0.00	\$3,225.69	\$0.00	\$0.00	\$0.00	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$37,000.00	\$37,000.00	\$36,366.00	\$634.00	\$36,366.00	\$0.00	\$634.00	\$36,366.00	\$36,366.00	\$0.00	
2990 Relaciones y accesorios menores otros bienes muebles	\$0.00	\$37,000.00	\$37,000.00	\$36,366.00	\$634.00	\$36,366.00	\$0.00	\$634.00	\$36,366.00	\$36,366.00	\$0.00	



Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAIMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y 28/ene./2022

hora de Impresión 10:23 a.m.

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar					
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Comprometido		Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$37 000.00	\$37 000.00		\$36 366.00		\$634.00		\$36 366.00		\$0.00		\$634.00		\$36 366.00		\$36 366.00		\$0.00	
3000	SERVICIOS GENERALES	\$524 081.90	\$86 801.88	\$610 883.78		\$412 032.42		\$198 851.36		\$412 032.42		\$0.00		\$198 851.36		\$412 032.42		\$412 032.42		\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$20 000.00	\$0.00	\$20 000.00		\$0.00		\$20 000.00		\$0.00		\$0.00		\$20 000.00		\$0.00		\$0.00		\$0.00	
3340	Servicios de capacitación	\$20 000.00	\$0.00	\$20 000.00		\$0.00		\$20 000.00		\$0.00		\$0.00		\$20 000.00		\$0.00		\$0.00		\$0.00	
3341	Servicios de capacitación	\$20 000.00	\$0.00	\$20 000.00		\$0.00		\$20 000.00		\$0.00		\$0.00		\$20 000.00		\$0.00		\$0.00		\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$38 252.00	\$281.88	\$38 533.88		\$281.88		\$38 252.00		\$281.88		\$0.00		\$38 252.00		\$281.88		\$281.88		\$0.00	
3410	Servicios financieros y bancarios	\$0.00	\$281.88	\$281.88		\$281.88		\$0.00		\$281.88		\$0.00		\$0.00		\$281.88		\$281.88		\$0.00	
3411	Servicios financieros y bancarios	\$0.00	\$281.88	\$281.88		\$281.88		\$0.00		\$281.88		\$0.00		\$0.00		\$281.88		\$281.88		\$0.00	
3450	Seguro de bienes patrimoniales	\$38 252.00	\$0.00	\$38 252.00		\$0.00		\$38 252.00		\$0.00		\$0.00		\$38 252.00		\$0.00		\$0.00		\$0.00	
3451	Seguro de bienes patrimoniales	\$38 252.00	\$0.00	\$38 252.00		\$0.00		\$38 252.00		\$0.00		\$0.00		\$38 252.00		\$0.00		\$0.00		\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$461 070.90	\$18 520.00	\$479 590.90		\$343 859.22		\$135 731.68		\$343 859.22		\$0.00		\$135 731.68		\$343 859.22		\$343 859.22		\$0.00	
3510	Conservación y mantenimiento menor de inmuebles	\$21 070.90	\$18 520.00	\$39 590.90		\$32 341.69		\$7 249.21		\$32 341.69		\$0.00		\$7 249.21		\$32 341.69		\$32 341.69		\$0.00	
3511	Conservación y mantenimiento menor de inmuebles	\$21 070.90	\$18 520.00	\$39 590.90		\$32 341.69		\$7 249.21		\$32 341.69		\$0.00		\$7 249.21		\$32 341.69		\$32 341.69		\$0.00	
3550	Reparación y mantenimiento de equipo de transporte	\$440 000.00	\$0.00	\$440 000.00		\$311 517.53		\$128 482.47		\$311 517.53		\$0.00		\$128 482.47		\$311 517.53		\$311 517.53		\$0.00	
3551	Reparación y mantenimiento de equipo de transporte	\$440 000.00	\$0.00	\$440 000.00		\$311 517.53		\$128 482.47		\$311 517.53		\$0.00		\$128 482.47		\$311 517.53		\$311 517.53		\$0.00	
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4 759.00	\$0.00	\$4 759.00		\$0.00		\$4 759.00		\$0.00		\$0.00		\$4 759.00		\$0.00		\$0.00		\$0.00	
3750	Viáticos en el país	\$4 759.00	\$0.00	\$4 759.00		\$0.00		\$4 759.00		\$0.00		\$0.00		\$4 759.00		\$0.00		\$0.00		\$0.00	
3751	Viáticos en el país	\$4 759.00	\$0.00	\$4 759.00		\$0.00		\$4 759.00		\$0.00		\$0.00		\$4 759.00		\$0.00		\$0.00		\$0.00	
3900	OTROS SERVICIOS GENERALES	\$0.00	\$68 000.00	\$68 000.00		\$67 891.32		\$108.68		\$67 891.32		\$0.00		\$108.68		\$67 891.32		\$67 891.32		\$0.00	
3990	Otros servicios generales	\$0.00	\$68 000.00	\$68 000.00		\$67 891.32		\$108.68		\$67 891.32		\$0.00		\$108.68		\$67 891.32		\$67 891.32		\$0.00	
3991	Otros servicios generales	\$0.00	\$68 000.00	\$68 000.00		\$67 891.32		\$108.68		\$67 891.32		\$0.00		\$108.68		\$67 891.32		\$67 891.32		\$0.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$54 069.63	\$0.00	\$54 069.63		\$0.00		\$54 069.63		\$0.00		\$0.00		\$54 069.63		\$0.00		\$0.00		\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$54 069.63	\$0.00	\$54 069.63		\$0.00		\$54 069.63		\$0.00		\$0.00		\$54 069.63		\$0.00		\$0.00		\$0.00	
5110	Muebles de oficina y estantería	\$54 069.63	\$0.00	\$54 069.63		\$0.00		\$54 069.63		\$0.00		\$0.00		\$54 069.63		\$0.00		\$0.00		\$0.00	
5111	Muebles de oficina y estantería	\$54 069.63	\$0.00	\$54 069.63		\$0.00		\$54 069.63		\$0.00		\$0.00		\$54 069.63		\$0.00		\$0.00		\$0.00	
SEGURIDAD PÚBLICA		\$4 897 931.18	\$279 385.22	\$5 177 316.40		\$4 729 676.50		\$447 639.90		\$4 729 676.50		\$0.00		\$447 639.90		\$4 729 676.50		\$4 729 676.50		\$0.00	
Total Final		\$51 587 357.00	\$1 885 775.41	\$53 473 132.41		\$52 728 854.53		\$744 287.88		\$52 728 854.52		\$0.01		\$744 287.89		\$52 859 622.52		\$52 859 622.52		\$29 232.00	



Urr supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 26/ene./2022 | 10:23 a. m.

Objeto del Gas	Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometid		Ejercido	Pagado	Cuentas por Pagar Deuda
				Disponible para Comprometer	Comprometer		o No Devengado	Devengado			



ACUITZIO, MICH.
PRESIDENCIA MUNICIPAL
2021-2024

Angel Angel Villaseñor Arreola
C. MIGUEL ANGEL VILLASEÑOR ARREOLA
PRESIDENTE MUNICIPAL

MIRÓ-BOLÍAR MALLÉN AVILA
TESORERO MUNICIPAL



ACUITZIO, MICH.
TESORERIA MUNICIPAL
2021-2024



ACUITZIO, MICH.
SINDICATURA
2021-2024

L.A. MARIA ELENA AGUILAR GUTIERREZ
SINDICO MUNICIPAL



ACUITZIO, MICH.
CENTRALORIA
2021-2024

L.C. GANDHY CARMEN CORREA
CENTRALOR M...