



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión: 27/oct/2021 12:13 p. m.

Unidad Administrativa		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
101 PRESIDENCIA												
SERVICIOS PERSONALES												
1000		\$1,044,494.50	\$0.00	\$1,044,494.50	\$708,346.81	\$336,147.69	\$708,346.81	\$0.00	\$336,147.69	\$708,346.81	\$708,346.81	\$0.00
1100	RENUMERACIONES AL PERSONAL DE CARACTER PE	\$808,398.60	\$0.00	\$808,398.60	\$627,843.70	\$180,554.90	\$627,843.70	\$0.00	\$180,554.90	\$627,843.70	\$627,843.70	\$0.00
1130	Sueldos base al personal permanente	\$808,398.60	\$0.00	\$808,398.60	\$627,843.70	\$180,554.90	\$627,843.70	\$0.00	\$180,554.90	\$627,843.70	\$627,843.70	\$0.00
1131	Sueldos base al personal permanente	\$808,398.60	\$0.00	\$808,398.60	\$627,843.70	\$180,554.90	\$627,843.70	\$0.00	\$180,554.90	\$627,843.70	\$627,843.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$86,095.90	\$0.00	\$86,095.90	\$68,991.77	\$17,104.13	\$68,991.77	\$0.00	\$17,104.13	\$68,991.77	\$68,991.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$86,095.90	\$0.00	\$86,095.90	\$68,991.77	\$17,104.13	\$68,991.77	\$0.00	\$17,104.13	\$68,991.77	\$68,991.77	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$86,095.90	\$0.00	\$86,095.90	\$68,991.77	\$17,104.13	\$68,991.77	\$0.00	\$17,104.13	\$68,991.77	\$68,991.77	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$150,000.00	\$0.00	\$150,000.00	\$11,511.34	\$138,488.66	\$11,511.34	\$0.00	\$138,488.66	\$11,511.34	\$11,511.34	\$0.00
1520	Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$11,511.34	\$138,488.66	\$11,511.34	\$0.00	\$138,488.66	\$11,511.34	\$11,511.34	\$0.00
1521	Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$11,511.34	\$138,488.66	\$11,511.34	\$0.00	\$138,488.66	\$11,511.34	\$11,511.34	\$0.00
2000	MATERIALES Y SUMINISTROS	\$259,640.00	\$682,326.10	\$941,966.10	\$914,094.25	\$27,871.85	\$914,094.25	\$0.00	\$27,871.85	\$914,094.25	\$914,094.25	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$0.00	\$545,551.71	\$545,551.71	\$545,551.71	\$0.00	\$545,551.71	\$0.00	\$545,551.71	\$545,551.71	\$545,551.71	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$69,196.21	\$69,196.21	\$69,196.21	\$0.00	\$69,196.21	\$0.00	\$69,196.21	\$69,196.21	\$69,196.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$69,196.21	\$69,196.21	\$69,196.21	\$0.00	\$69,196.21	\$0.00	\$69,196.21	\$69,196.21	\$69,196.21	\$0.00
2160	Material de limpieza	\$0.00	\$476,355.50	\$476,355.50	\$476,355.50	\$0.00	\$476,355.50	\$0.00	\$476,355.50	\$476,355.50	\$476,355.50	\$0.00
2161	Material de limpieza	\$0.00	\$476,355.50	\$476,355.50	\$476,355.50	\$0.00	\$476,355.50	\$0.00	\$476,355.50	\$476,355.50	\$476,355.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,424.46	\$6,424.46	\$6,424.46	\$0.00	\$6,424.46	\$0.00	\$6,424.46	\$6,424.46	\$6,424.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,424.46	\$6,424.46	\$6,424.46	\$0.00	\$6,424.46	\$0.00	\$6,424.46	\$6,424.46	\$6,424.46	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$6,424.46	\$6,424.46	\$6,424.46	\$0.00	\$6,424.46	\$0.00	\$6,424.46	\$6,424.46	\$6,424.46	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$159,775.93	\$359,775.93	\$336,214.87	\$23,561.06	\$336,214.87	\$0.00	\$23,561.06	\$336,214.87	\$336,214.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$159,775.93	\$359,775.93	\$336,214.87	\$23,561.06	\$336,214.87	\$0.00	\$23,561.06	\$336,214.87	\$336,214.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$159,775.93	\$359,775.93	\$336,214.87	\$23,561.06	\$336,214.87	\$0.00	\$23,561.06	\$336,214.87	\$336,214.87	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION \	\$59,640.00	-\$29,426.00	\$30,214.00	\$25,903.21	\$4,310.79	\$25,903.21	\$0.00	\$4,310.79	\$25,903.21	\$25,903.21	\$0.00
2730	Artículos deportivos	\$59,640.00	-\$29,426.00	\$30,214.00	\$25,903.21	\$4,310.79	\$25,903.21	\$0.00	\$4,310.79	\$25,903.21	\$25,903.21	\$0.00
2731	Artículos deportivos	\$59,640.00	-\$29,426.00	\$30,214.00	\$25,903.21	\$4,310.79	\$25,903.21	\$0.00	\$4,310.79	\$25,903.21	\$25,903.21	\$0.00
3000	SERVICIOS GENERALES	\$7,423,750.08	-\$2,044,661.14	\$5,379,088.94	\$4,147,628.57	\$1,231,460.37	\$4,147,628.57	\$0.00	\$1,231,460.37	\$4,147,628.57	\$4,147,628.57	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,878.00	\$9,878.00	\$9,878.00	\$0.00	\$9,878.00	\$0.00	\$0.00	\$9,878.00	\$9,878.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,878.00	\$9,878.00	\$9,878.00	\$0.00	\$9,878.00	\$0.00	\$0.00	\$9,878.00	\$9,878.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,878.00	\$9,878.00	\$9,878.00	\$0.00	\$9,878.00	\$0.00	\$0.00	\$9,878.00	\$9,878.00	\$0.00



Urr: supervisor
Rep: pResutadoPresupuestogresos_UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y
hora de Impresión 27/oct/2021
12:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$11,426.00	\$11,426.00	\$11,426.00	\$0.00	\$11,426.00	\$0.00	\$0.00	\$11,426.00	\$11,426.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$11,426.00	\$11,426.00	\$11,426.00	\$0.00	\$11,426.00	\$0.00	\$0.00	\$11,426.00	\$11,426.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$11,426.00	\$11,426.00	\$11,426.00	\$0.00	\$11,426.00	\$0.00	\$0.00	\$11,426.00	\$11,426.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS	\$140,000.08	\$226,122.34	\$366,122.42	\$400,922.38	-\$34,799.96	\$400,922.38	\$0.00	-\$34,799.96	\$400,922.38	\$400,922.38	\$0.00
3310 Servicios legales, de contabilidad, auditoria y relacionado	\$140,000.08	\$168,122.34	\$308,122.42	\$342,922.38	-\$34,799.96	\$342,922.38	\$0.00	-\$34,799.96	\$342,922.38	\$342,922.38	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionado	\$140,000.08	\$168,122.34	\$308,122.42	\$342,922.38	-\$34,799.96	\$342,922.38	\$0.00	-\$34,799.96	\$342,922.38	\$342,922.38	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$0.00	\$86,402.02	\$86,402.02	\$86,402.02	\$0.00	\$86,402.02	\$0.00	\$0.00	\$86,402.02	\$86,402.02	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$76,502.00	\$76,502.00	\$76,502.00	\$0.00	\$76,502.00	\$0.00	\$0.00	\$76,502.00	\$76,502.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$76,502.00	\$76,502.00	\$76,502.00	\$0.00	\$76,502.00	\$0.00	\$0.00	\$76,502.00	\$76,502.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,900.02	\$9,900.02	\$9,900.02	\$0.00	\$9,900.02	\$0.00	\$0.00	\$9,900.02	\$9,900.02	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,900.02	\$9,900.02	\$9,900.02	\$0.00	\$9,900.02	\$0.00	\$0.00	\$9,900.02	\$9,900.02	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$120,000.00	-\$100,000.00	\$20,000.00	\$14,300.00	\$5,700.00	\$14,300.00	\$0.00	\$5,700.00	\$14,300.00	\$14,300.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$120,000.00	-\$100,000.00	\$20,000.00	\$14,300.00	\$5,700.00	\$14,300.00	\$0.00	\$5,700.00	\$14,300.00	\$14,300.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$120,000.00	-\$100,000.00	\$20,000.00	\$14,300.00	\$5,700.00	\$14,300.00	\$0.00	\$5,700.00	\$14,300.00	\$14,300.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIAJICOS	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
3750 Viajeros en el país	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
3751 Viajeros en el país	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,055,000.00	-\$331,861.34	\$723,138.66	\$213,343.40	\$509,795.26	\$213,343.40	\$0.00	\$509,795.26	\$213,343.40	\$213,343.40	\$0.00
3820 Gastos de orden social y cultural	\$1,055,000.00	-\$331,861.34	\$723,138.66	\$213,343.40	\$509,795.26	\$213,343.40	\$0.00	\$509,795.26	\$213,343.40	\$213,343.40	\$0.00
3821 Gastos de orden social y cultural	\$1,055,000.00	-\$331,861.34	\$723,138.66	\$213,343.40	\$509,795.26	\$213,343.40	\$0.00	\$509,795.26	\$213,343.40	\$213,343.40	\$0.00
3900 OTROS SERVICIOS GENERALES	\$6,100,000.00	-\$1,946,628.16	\$4,153,371.84	\$3,411,356.77	\$742,015.07	\$3,411,356.77	\$0.00	\$742,015.07	\$3,411,356.77	\$3,411,356.77	\$0.00
3920 Impuestos y derechos	\$0.00	\$32,283.22	\$32,283.22	\$32,283.22	\$0.00	\$32,283.22	\$0.00	\$0.00	\$32,283.22	\$32,283.22	\$0.00
3921 Impuestos y derechos	\$0.00	\$32,283.22	\$32,283.22	\$32,283.22	\$0.00	\$32,283.22	\$0.00	\$0.00	\$32,283.22	\$32,283.22	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$6,100,000.00	-\$2,059,566.38	\$4,040,433.62	\$3,300,000.00	\$740,433.62	\$3,300,000.00	\$0.00	\$740,433.62	\$3,300,000.00	\$3,300,000.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$6,100,000.00	-\$2,059,566.38	\$4,040,433.62	\$3,300,000.00	\$740,433.62	\$3,300,000.00	\$0.00	\$740,433.62	\$3,300,000.00	\$3,300,000.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$0.00	\$1,581.45	\$1,581.45	\$0.00	\$1,581.45	\$0.00	\$0.00	\$1,581.45	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$0.00	\$1,581.45	\$1,581.45	\$0.00	\$1,581.45	\$0.00	\$0.00	\$1,581.45	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$79,073.55	\$79,073.55	\$79,073.55	\$0.00	\$79,073.55	\$0.00	\$0.00	\$79,073.55	\$79,073.55	\$0.00
3981 Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$79,073.55	\$79,073.55	\$79,073.55	\$0.00	\$79,073.55	\$0.00	\$0.00	\$79,073.55	\$79,073.55	\$0.00



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MICHOCAN DE OCAMPO
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Fecha y hora de Impresión 27/09/2021 12:13 p. m.

Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS			\$2,241,057.44	\$416,050.00	\$2,657,107.44	\$2,628,395.80	\$28,711.64	\$2,628,395.80	\$0.00	\$28,711.64	\$2,628,395.80	\$2,628,395.80	\$0.00	\$0.00
4400	AYUDAS SOCIALES			\$2,241,057.44	\$416,050.00	\$2,657,107.44	\$2,628,395.80	\$28,711.64	\$2,628,395.80	\$0.00	\$28,711.64	\$2,628,395.80	\$2,628,395.80	\$0.00	\$0.00
4410	Ayudas sociales a personas			\$1,414,557.44	\$461,800.00	\$1,876,357.44	\$1,973,064.00	-\$96,706.56	\$1,973,064.00	\$0.00	-\$96,706.56	\$1,973,064.00	\$1,973,064.00	\$0.00	\$0.00
4411	Ayudas sociales a personas			\$1,414,557.44	\$461,800.00	\$1,876,357.44	\$1,973,064.00	-\$96,706.56	\$1,973,064.00	\$0.00	-\$96,706.56	\$1,973,064.00	\$1,973,064.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación			\$22,500.00	\$45,800.00	\$68,300.00	\$41,200.00	\$27,100.00	\$41,200.00	\$0.00	\$27,100.00	\$41,200.00	\$41,200.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación			\$22,500.00	\$45,800.00	\$68,300.00	\$41,200.00	\$27,100.00	\$41,200.00	\$0.00	\$27,100.00	\$41,200.00	\$41,200.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza			\$480,000.00	\$98,000.00	\$578,000.00	\$532,246.80	\$45,753.20	\$532,246.80	\$0.00	\$45,753.20	\$532,246.80	\$532,246.80	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza			\$480,000.00	\$98,000.00	\$578,000.00	\$532,246.80	\$45,753.20	\$532,246.80	\$0.00	\$45,753.20	\$532,246.80	\$532,246.80	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros			\$324,000.00	\$189,550.00	\$513,550.00	\$513,550.00	\$0.00	\$513,550.00	\$0.00	\$0.00	\$513,550.00	\$513,550.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros			\$324,000.00	\$189,550.00	\$513,550.00	\$513,550.00	\$0.00	\$513,550.00	\$0.00	\$0.00	\$513,550.00	\$513,550.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA			\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)			\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS			\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS			\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA				\$10,359,392.07	-\$948,285.04	\$10,025,656.98	\$8,398,465.43	\$1,625,191.55	\$8,398,465.43	\$0.00	\$1,625,191.55	\$8,398,465.43	\$8,398,465.43	\$0.00	\$0.00
102 REGIDORES				\$2,044,476.89	\$0.00	\$2,044,476.89	\$1,535,717.18	\$508,759.71	\$1,535,717.18	\$0.00	\$508,759.71	\$1,535,717.18	\$1,535,717.18	\$0.00	\$0.00
SERVICIOS PERSONALES				\$2,044,476.89	\$0.00	\$2,044,476.89	\$1,535,717.18	\$508,759.71	\$1,535,717.18	\$0.00	\$508,759.71	\$1,535,717.18	\$1,535,717.18	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE			\$1,834,561.44	\$0.00	\$1,834,561.44	\$1,380,954.68	\$453,606.76	\$1,380,954.68	\$0.00	\$453,606.76	\$1,380,954.68	\$1,380,954.68	\$0.00	\$0.00
1110	Dietas			\$1,834,561.44	\$0.00	\$1,834,561.44	\$1,380,954.68	\$453,606.76	\$1,380,954.68	\$0.00	\$453,606.76	\$1,380,954.68	\$1,380,954.68	\$0.00	\$0.00
1111	Dietas			\$1,834,561.44	\$0.00	\$1,834,561.44	\$1,380,954.68	\$453,606.76	\$1,380,954.68	\$0.00	\$453,606.76	\$1,380,954.68	\$1,380,954.68	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES			\$209,915.45	\$0.00	\$209,915.45	\$154,762.50	\$55,152.95	\$154,762.50	\$0.00	\$55,152.95	\$154,762.50	\$154,762.50	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de			\$209,915.45	\$0.00	\$209,915.45	\$154,762.50	\$55,152.95	\$154,762.50	\$0.00	\$55,152.95	\$154,762.50	\$154,762.50	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de			\$209,915.45	\$0.00	\$209,915.45	\$154,762.50	\$55,152.95	\$154,762.50	\$0.00	\$55,152.95	\$154,762.50	\$154,762.50	\$0.00	\$0.00
REGIDORES				\$2,044,476.89	\$0.00	\$2,044,476.89	\$1,535,717.18	\$508,759.71	\$1,535,717.18	\$0.00	\$508,759.71	\$1,535,717.18	\$1,535,717.18	\$0.00	\$0.00
103 SECRETARIA				\$805,725.18	\$0.00	\$805,725.18	\$487,912.13	\$317,813.05	\$487,912.13	\$0.00	\$317,813.05	\$487,912.13	\$487,912.13	\$0.00	\$0.00
SERVICIOS PERSONALES				\$805,725.18	\$0.00	\$805,725.18	\$487,912.13	\$317,813.05	\$487,912.13	\$0.00	\$317,813.05	\$487,912.13	\$487,912.13	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE			\$724,643.16	\$0.00	\$724,643.16	\$437,554.02	\$287,089.14	\$437,554.02	\$0.00	\$287,089.14	\$437,554.02	\$437,554.02	\$0.00	\$0.00
1130	Sueldos base al personal permanente			\$724,643.16	\$0.00	\$724,643.16	\$437,554.02	\$287,089.14	\$437,554.02	\$0.00	\$287,089.14	\$437,554.02	\$437,554.02	\$0.00	\$0.00
1131	Sueldos base al personal permanente			\$724,643.16	\$0.00	\$724,643.16	\$437,554.02	\$287,089.14	\$437,554.02	\$0.00	\$287,089.14	\$437,554.02	\$437,554.02	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión
27/oct/2021
12:13 p. m.

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$81,082.02	\$0.00	\$81,082.02	\$50,358.11	\$30,723.91	\$50,358.11	\$0.00	\$30,723.91	\$50,358.11	\$50,358.11	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$81,082.02	\$0.00	\$81,082.02	\$50,358.11	\$30,723.91	\$50,358.11	\$0.00	\$30,723.91	\$50,358.11	\$50,358.11	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$81,082.02	\$0.00	\$81,082.02	\$50,358.11	\$30,723.91	\$50,358.11	\$0.00	\$30,723.91	\$50,358.11	\$50,358.11	\$0.00
SECRETARIA	\$805,725.18	\$0.00	\$805,725.18	\$487,912.13	\$317,813.05	\$487,912.13	\$0.00	\$317,813.05	\$487,912.13	\$487,912.13	\$0.00
104 SINDICATURA	\$326,074.98	\$0.00	\$326,074.98	\$239,840.01	\$86,234.97	\$239,840.01	\$0.00	\$86,234.97	\$239,840.01	\$239,840.01	\$0.00
1000 SERVICIOS PERSONALES	\$287,998.56	\$0.00	\$287,998.56	\$215,998.94	\$71,999.62	\$215,998.94	\$0.00	\$71,999.62	\$215,998.94	\$215,998.94	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$287,998.56	\$0.00	\$287,998.56	\$215,998.94	\$71,999.62	\$215,998.94	\$0.00	\$71,999.62	\$215,998.94	\$215,998.94	\$0.00
1110 Dietas	\$287,998.56	\$0.00	\$287,998.56	\$215,998.94	\$71,999.62	\$215,998.94	\$0.00	\$71,999.62	\$215,998.94	\$215,998.94	\$0.00
1111 Dietas	\$287,998.56	\$0.00	\$287,998.56	\$215,998.94	\$71,999.62	\$215,998.94	\$0.00	\$71,999.62	\$215,998.94	\$215,998.94	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$38,076.42	\$0.00	\$38,076.42	\$23,841.07	\$14,235.35	\$23,841.07	\$0.00	\$14,235.35	\$23,841.07	\$23,841.07	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$38,076.42	\$0.00	\$38,076.42	\$23,841.07	\$14,235.35	\$23,841.07	\$0.00	\$14,235.35	\$23,841.07	\$23,841.07	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$38,076.42	\$0.00	\$38,076.42	\$23,841.07	\$14,235.35	\$23,841.07	\$0.00	\$14,235.35	\$23,841.07	\$23,841.07	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$62,422.74	\$740,000.00	\$802,422.74	\$760,298.84	\$42,123.90	\$760,298.84	\$0.00	\$42,123.90	\$760,298.84	\$760,298.84	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$42,422.74	\$0.00	\$42,422.74	\$20,298.84	\$22,123.90	\$20,298.84	\$0.00	\$22,123.90	\$20,298.84	\$20,298.84	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$42,422.74	\$0.00	\$42,422.74	\$20,298.84	\$22,123.90	\$20,298.84	\$0.00	\$22,123.90	\$20,298.84	\$20,298.84	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$42,422.74	\$0.00	\$42,422.74	\$20,298.84	\$22,123.90	\$20,298.84	\$0.00	\$22,123.90	\$20,298.84	\$20,298.84	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$740,000.00	\$760,000.00	\$740,000.00	\$20,000.00	\$740,000.00	\$0.00	\$20,000.00	\$740,000.00	\$740,000.00	\$0.00
5630 Maquinaria y equipo de construcción	\$0.00	\$740,000.00	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
5631 Maquinaria y equipo de construcción	\$0.00	\$740,000.00	\$740,000.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA	\$388,497.72	\$740,000.00	\$1,128,497.72	\$1,000,138.85	\$128,358.87	\$1,000,138.85	\$0.00	\$128,358.87	\$1,000,138.85	\$1,000,138.85	\$0.00
105 CONTRALORIA	\$387,172.80	\$0.00	\$387,172.80	\$189,910.06	\$197,262.74	\$189,910.06	\$0.00	\$197,262.74	\$189,910.06	\$189,910.06	\$0.00
1000 SERVICIOS PERSONALES	\$387,172.80	\$0.00	\$387,172.80	\$189,910.06	\$197,262.74	\$189,910.06	\$0.00	\$197,262.74	\$189,910.06	\$189,910.06	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$387,172.80	\$0.00	\$387,172.80	\$189,910.06	\$197,262.74	\$189,910.06	\$0.00	\$197,262.74	\$189,910.06	\$189,910.06	\$0.00
1130 Sueldos base al personal permanente	\$352,596.60	\$0.00	\$352,596.60	\$170,998.94	\$181,597.66	\$170,998.94	\$0.00	\$181,597.66	\$170,998.94	\$170,998.94	\$0.00
1131 Sueldos base al personal permanente	\$352,596.60	\$0.00	\$352,596.60	\$170,998.94	\$181,597.66	\$170,998.94	\$0.00	\$181,597.66	\$170,998.94	\$170,998.94	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$34,576.20	\$0.00	\$34,576.20	\$18,911.12	\$15,665.08	\$18,911.12	\$0.00	\$15,665.08	\$18,911.12	\$18,911.12	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$34,576.20	\$0.00	\$34,576.20	\$18,911.12	\$15,665.08	\$18,911.12	\$0.00	\$15,665.08	\$18,911.12	\$18,911.12	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión 27/oct/2021
12:13 p.m.

Unidad Administrativa		Modo de Impresión: 12:13 p. m.											
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de	\$34,576.20	\$0.00	\$34,576.20	\$18,911.12	\$15,665.08	\$18,911.12	\$0.00	\$15,665.08	\$18,911.12	\$18,911.12	\$0.00	\$0.00
CONTRALORIA		\$387,172.80	\$0.00	\$387,172.80	\$189,910.06	\$197,262.74	\$189,910.06	\$0.00	\$197,262.74	\$189,910.06	\$189,910.06	\$0.00	\$0.00
106 OFICIALIA MAYOR													
SERVICIOS PERSONALES													
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,315,369.38	\$0.00	\$3,315,369.38	\$3,120,493.78	\$194,875.60	\$3,120,493.78	\$0.00	\$194,875.60	\$3,120,493.78	\$3,120,493.78	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,973,642.84	\$0.00	\$2,973,642.84	\$2,804,404.40	\$169,238.44	\$2,804,404.40	\$0.00	\$169,238.44	\$2,804,404.40	\$2,804,404.40	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,973,642.84	\$0.00	\$2,973,642.84	\$2,804,404.40	\$169,238.44	\$2,804,404.40	\$0.00	\$169,238.44	\$2,804,404.40	\$2,804,404.40	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,973,642.84	\$0.00	\$2,973,642.84	\$2,804,404.40	\$169,238.44	\$2,804,404.40	\$0.00	\$169,238.44	\$2,804,404.40	\$2,804,404.40	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$341,726.54	\$0.00	\$341,726.54	\$316,089.38	\$25,637.16	\$316,089.38	\$0.00	\$25,637.16	\$316,089.38	\$316,089.38	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$341,726.54	\$0.00	\$341,726.54	\$316,089.38	\$25,637.16	\$316,089.38	\$0.00	\$25,637.16	\$316,089.38	\$316,089.38	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$341,726.54	\$0.00	\$341,726.54	\$316,089.38	\$25,637.16	\$316,089.38	\$0.00	\$25,637.16	\$316,089.38	\$316,089.38	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$1,076,283.47	\$104,517.05	\$1,180,800.52	\$966,570.34	\$214,230.18	\$966,570.34	\$0.00	\$214,230.18	\$966,570.34	\$966,570.34	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$268,000.00	\$251,188.60	\$519,188.60	\$492,490.41	\$26,698.19	\$492,490.41	\$0.00	\$26,698.19	\$492,490.41	\$492,490.41	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$52,000.00	\$152,000.00	\$172,640.36	-\$20,640.36	\$172,640.36	\$0.00	-\$20,640.36	\$172,640.36	\$172,640.36	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$52,000.00	\$152,000.00	\$172,640.36	-\$20,640.36	\$172,640.36	\$0.00	-\$20,640.36	\$172,640.36	\$172,640.36	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$32,544.15	\$46,455.85	\$13,293.32	\$33,162.53	\$13,293.32	\$0.00	\$33,162.53	\$13,293.32	\$13,293.32	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$32,544.15	\$46,455.85	\$13,293.32	\$33,162.53	\$13,293.32	\$0.00	\$33,162.53	\$13,293.32	\$13,293.32	\$0.00	\$0.00
2150	Material impreso e información digital	\$14,500.00	-\$1,643.48	\$12,856.52	\$0.00	\$12,856.52	\$0.00	\$0.00	\$12,856.52	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$14,500.00	-\$1,643.48	\$12,856.52	\$0.00	\$12,856.52	\$0.00	\$0.00	\$12,856.52	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$74,500.00	\$233,376.23	\$307,876.23	\$306,556.73	\$1,319.50	\$306,556.73	\$0.00	\$1,319.50	\$306,556.73	\$306,556.73	\$0.00	\$0.00
2161	Material de limpieza	\$74,500.00	\$233,376.23	\$307,876.23	\$306,556.73	\$1,319.50	\$306,556.73	\$0.00	\$1,319.50	\$306,556.73	\$306,556.73	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$56,800.00	\$1,061.97	\$57,861.97	\$57,344.06	\$517.91	\$57,344.06	\$0.00	\$517.91	\$57,344.06	\$57,344.06	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$56,800.00	\$1,061.97	\$57,861.97	\$57,344.06	\$517.91	\$57,344.06	\$0.00	\$517.91	\$57,344.06	\$57,344.06	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$56,800.00	\$1,061.97	\$57,861.97	\$57,344.06	\$517.91	\$57,344.06	\$0.00	\$517.91	\$57,344.06	\$57,344.06	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbon y sus derivad.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbon y sus derivad.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$465,969.03	-\$147,733.52	\$318,235.51	\$192,808.52	\$125,426.99	\$192,808.52	\$0.00	\$125,426.99	\$192,808.52	\$192,808.52	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$270,482.00	-\$200,744.12	\$69,737.88	\$0.00	\$69,737.88	\$0.00	\$0.00	\$69,737.88	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$270,482.00	-\$200,744.12	\$69,737.88	\$0.00	\$69,737.88	\$0.00	\$0.00	\$69,737.88	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$68,391.52	\$1,643.48	\$70,035.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$0.00	\$70,035.00	\$70,035.00	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

H. AYUNTAMIENTO DE ACUTIZIO

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y 27/09/2021

hora de Impresión 12:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421 Cemento y productos de concreto	\$68,391.52	\$1,643.48	\$70,035.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$0.00	\$70,035.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$3,111.12	\$3,111.12	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$0.00	\$3,111.12	\$3,111.12	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$3,111.12	\$3,111.12	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$0.00	\$3,111.12	\$3,111.12	\$0.00
2470 Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$100,095.51	\$48,256.00	\$148,351.51	\$119,662.40	\$28,689.11	\$119,662.40	\$0.00	\$28,689.11	\$119,662.40	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$100,095.51	\$48,256.00	\$148,351.51	\$119,662.40	\$28,689.11	\$119,662.40	\$0.00	\$28,689.11	\$119,662.40	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$7,615.00	\$12,385.00	\$0.00	\$7,615.00	\$12,385.00	\$12,385.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$7,615.00	\$12,385.00	\$0.00	\$7,615.00	\$12,385.00	\$12,385.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$7,615.00	\$12,385.00	\$0.00	\$7,615.00	\$12,385.00	\$12,385.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$213,514.44	\$0.00	\$213,514.44	\$211,542.35	\$1,972.09	\$211,542.35	\$0.00	\$1,972.09	\$211,542.35	\$211,542.35	\$0.00
2610 Combustibles, lubricantes y aditivos	\$213,514.44	\$0.00	\$213,514.44	\$211,542.35	\$1,972.09	\$211,542.35	\$0.00	\$1,972.09	\$211,542.35	\$211,542.35	\$0.00
2611 Combustibles, lubricantes y aditivos	\$213,514.44	\$0.00	\$213,514.44	\$211,542.35	\$1,972.09	\$211,542.35	\$0.00	\$1,972.09	\$211,542.35	\$211,542.35	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$809,439.66	\$394,601.00	\$1,204,040.66	\$1,083,996.87	\$120,043.79	\$1,083,996.87	\$0.00	\$120,043.79	\$1,083,996.87	\$1,083,996.87	\$0.00
3100 SERVICIOS BÁSICOS	\$126,000.00	\$0.00	\$126,000.00	\$29,458.10	\$96,541.90	\$29,458.10	\$0.00	\$96,541.90	\$29,458.10	\$29,458.10	\$0.00
3140 Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$29,458.10	\$90,541.90	\$29,458.10	\$0.00	\$90,541.90	\$29,458.10	\$29,458.10	\$0.00
3141 Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$29,458.10	\$90,541.90	\$29,458.10	\$0.00	\$90,541.90	\$29,458.10	\$29,458.10	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$37,000.00	\$0.00	\$37,000.00	\$9,280.00	\$27,720.00	\$9,280.00	\$0.00	\$27,720.00	\$9,280.00	\$9,280.00	\$0.00
3290 Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$9,280.00	\$27,720.00	\$9,280.00	\$0.00	\$27,720.00	\$9,280.00	\$9,280.00	\$0.00
3291 Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$9,280.00	\$27,720.00	\$9,280.00	\$0.00	\$27,720.00	\$9,280.00	\$9,280.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$646,439.66	\$394,601.00	\$1,041,040.66	\$1,045,258.77	\$-4,218.11	\$1,045,258.77	\$0.00	\$-4,218.11	\$1,045,258.77	\$1,045,258.77	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$132,070.88	\$139,361.00	\$271,431.88	\$272,725.34	\$-1,293.46	\$272,725.34	\$0.00	\$-1,293.46	\$272,725.34	\$272,725.34	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y 27/oct/2021

hora de Impresión 12.13 p. m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$132,070.88	\$139,361.00	\$271,431.88	\$272,725.34	-\$1,293.46	\$272,725.34	\$0.00	-\$1,293.46	\$272,725.34	\$272,725.34	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$504,368.78	\$235,240.00	\$759,608.78	\$772,533.43	-\$12,924.65	\$772,533.43	\$0.00	-\$12,924.65	\$772,533.43	\$772,533.43	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$504,368.78	\$235,240.00	\$759,608.78	\$772,533.43	-\$12,924.65	\$772,533.43	\$0.00	-\$12,924.65	\$772,533.43	\$772,533.43	\$0.00
3580 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
OFICIALIA MAYOR	\$5,201,092.51	\$499,118.05	\$5,700,210.56	\$5,171,060.99	\$529,149.57	\$5,171,060.99	\$0.00	\$529,149.57	\$5,171,060.99	\$5,171,060.99	\$0.00
107 TESORERIA	\$1,008,310.27	\$0.00	\$1,008,310.27	\$703,085.95	\$305,224.32	\$703,085.95	\$0.00	\$305,224.32	\$703,085.95	\$703,085.95	\$0.00
SERVICIOS PERSONALES	\$1,008,310.27	\$0.00	\$1,008,310.27	\$703,085.95	\$305,224.32	\$703,085.95	\$0.00	\$305,224.32	\$703,085.95	\$703,085.95	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$904,718.80	\$0.00	\$904,718.80	\$638,030.86	\$266,687.94	\$638,030.86	\$0.00	\$266,687.94	\$638,030.86	\$638,030.86	\$0.00
1130 Sueldos base al personal permanente	\$904,718.80	\$0.00	\$904,718.80	\$638,030.86	\$266,687.94	\$638,030.86	\$0.00	\$266,687.94	\$638,030.86	\$638,030.86	\$0.00
1131 Sueldos base al personal permanente	\$904,718.80	\$0.00	\$904,718.80	\$638,030.86	\$266,687.94	\$638,030.86	\$0.00	\$266,687.94	\$638,030.86	\$638,030.86	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$103,591.47	\$0.00	\$103,591.47	\$65,055.09	\$38,536.38	\$65,055.09	\$0.00	\$38,536.38	\$65,055.09	\$65,055.09	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$103,591.47	\$0.00	\$103,591.47	\$65,055.09	\$38,536.38	\$65,055.09	\$0.00	\$38,536.38	\$65,055.09	\$65,055.09	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$103,591.47	\$0.00	\$103,591.47	\$65,055.09	\$38,536.38	\$65,055.09	\$0.00	\$38,536.38	\$65,055.09	\$65,055.09	\$0.00
3000 SERVICIOS GENERALES	\$2,949,618.30	-\$317,903.01	\$2,631,715.29	\$1,496,393.48	\$1,135,321.81	\$1,496,393.48	\$0.00	\$1,135,321.81	\$1,496,393.48	\$1,496,393.48	\$0.00
3100 SERVICIOS BÁSICOS	\$1,500,000.00	\$112.32	\$1,500,112.32	\$878,176.14	\$621,936.18	\$878,176.14	\$0.00	\$621,936.18	\$878,176.14	\$878,176.14	\$0.00
3110 Energía eléctrica	\$1,500,000.00	-\$136,341.00	\$1,363,659.00	\$741,722.82	\$621,936.18	\$741,722.82	\$0.00	\$621,936.18	\$741,722.82	\$741,722.82	\$0.00
3111 Energía eléctrica	\$1,500,000.00	-\$136,341.00	\$1,363,659.00	\$741,722.82	\$621,936.18	\$741,722.82	\$0.00	\$621,936.18	\$741,722.82	\$741,722.82	\$0.00
3130 Agua	\$0.00	\$136,453.32	\$136,453.32	\$136,453.32	\$0.00	\$136,453.32	\$0.00	\$0.00	\$136,453.32	\$136,453.32	\$0.00
3131 Agua	\$0.00	\$136,453.32	\$136,453.32	\$136,453.32	\$0.00	\$136,453.32	\$0.00	\$0.00	\$136,453.32	\$136,453.32	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$63,000.00	\$271.00	\$63,271.00	\$3,230.05	\$60,040.95	\$3,230.05	\$0.00	\$60,040.95	\$3,230.05	\$3,230.05	\$0.00
3410 Servicios financieros y bancarios	\$63,000.00	\$271.00	\$63,271.00	\$3,230.05	\$60,040.95	\$3,230.05	\$0.00	\$60,040.95	\$3,230.05	\$3,230.05	\$0.00
3411 Servicios financieros y bancarios	\$63,000.00	\$271.00	\$63,271.00	\$3,230.05	\$60,040.95	\$3,230.05	\$0.00	\$60,040.95	\$3,230.05	\$3,230.05	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,386,618.30	-\$318,286.33	\$1,068,331.97	\$614,987.29	\$453,344.68	\$614,987.29	\$0.00	\$453,344.68	\$614,987.29	\$614,987.29	\$0.00
3920 Impuestos y derechos	\$318,300.62	\$0.00	\$318,300.62	\$245,470.84	\$72,829.78	\$245,470.84	\$0.00	\$72,829.78	\$245,470.84	\$245,470.84	\$0.00
3921 Impuestos y derechos	\$318,300.62	\$0.00	\$318,300.62	\$245,470.84	\$72,829.78	\$245,470.84	\$0.00	\$72,829.78	\$245,470.84	\$245,470.84	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$6,117.00	\$0.00	\$6,117.00	\$1,581.45	\$4,535.55	\$1,581.45	\$0.00	\$4,535.55	\$1,581.45	\$1,581.45	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$6,117.00	\$0.00	\$6,117.00	\$1,581.45	\$4,535.55	\$1,581.45	\$0.00	\$4,535.55	\$1,581.45	\$1,581.45	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$318,286.33	\$731,713.67	\$364,399.00	\$367,314.67	\$364,399.00	\$0.00	\$367,314.67	\$364,399.00	\$364,399.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$318,286.33	\$731,713.67	\$364,399.00	\$367,314.67	\$364,399.00	\$0.00	\$367,314.67	\$364,399.00	\$364,399.00	\$0.00



Ucr: supervisor
Rep: pfEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión 27/oct/2021 12:13 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda
3990	Otros servicios generales	\$12,200.68	\$0.00	\$12,200.68	\$3,536.00	\$8,664.68	\$3,536.00	\$0.00	\$8,664.68	\$3,536.00	\$3,536.00	\$0.00	\$0.00
3991	Otros servicios generales	\$12,200.68	\$0.00	\$12,200.68	\$3,536.00	\$8,664.68	\$3,536.00	\$0.00	\$8,664.68	\$3,536.00	\$3,536.00	\$0.00	\$0.00
TESORERIA		\$3,957,926.57	-\$317,903.01	\$3,640,023.56	\$2,199,479.43	\$1,440,546.13	\$2,199,479.43	\$0.00	\$1,440,546.13	\$2,199,479.43	\$2,199,479.43	\$0.00	\$0.00
108 BIENESTAR													
1000	SERVICIOS PERSONALES	\$467,377.01	\$0.00	\$467,377.01	\$294,443.67	\$172,933.34	\$294,443.67	\$0.00	\$172,933.34	\$294,443.67	\$294,443.67	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$415,954.13	\$0.00	\$415,954.13	\$266,272.12	\$149,682.01	\$266,272.12	\$0.00	\$149,682.01	\$266,272.12	\$266,272.12	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$415,954.13	\$0.00	\$415,954.13	\$266,272.12	\$149,682.01	\$266,272.12	\$0.00	\$149,682.01	\$266,272.12	\$266,272.12	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$415,954.13	\$0.00	\$415,954.13	\$266,272.12	\$149,682.01	\$266,272.12	\$0.00	\$149,682.01	\$266,272.12	\$266,272.12	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$51,422.88	\$0.00	\$51,422.88	\$28,171.55	\$23,251.33	\$28,171.55	\$0.00	\$23,251.33	\$28,171.55	\$28,171.55	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$51,422.88	\$0.00	\$51,422.88	\$28,171.55	\$23,251.33	\$28,171.55	\$0.00	\$23,251.33	\$28,171.55	\$28,171.55	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$51,422.88	\$0.00	\$51,422.88	\$28,171.55	\$23,251.33	\$28,171.55	\$0.00	\$23,251.33	\$28,171.55	\$28,171.55	\$0.00	\$0.00
BIENESTAR		\$467,377.01	\$0.00	\$467,377.01	\$294,443.67	\$172,933.34	\$294,443.67	\$0.00	\$172,933.34	\$294,443.67	\$294,443.67	\$0.00	\$0.00
109 DESARROLLO RURAL													
1000	SERVICIOS PERSONALES	\$392,205.00	\$0.00	\$392,205.00	\$275,321.41	\$116,883.59	\$275,321.41	\$0.00	\$116,883.59	\$275,321.41	\$275,321.41	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$349,134.53	\$0.00	\$349,134.53	\$247,493.06	\$101,641.47	\$247,493.06	\$0.00	\$101,641.47	\$247,493.06	\$247,493.06	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$349,134.53	\$0.00	\$349,134.53	\$247,493.06	\$101,641.47	\$247,493.06	\$0.00	\$101,641.47	\$247,493.06	\$247,493.06	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$349,134.53	\$0.00	\$349,134.53	\$247,493.06	\$101,641.47	\$247,493.06	\$0.00	\$101,641.47	\$247,493.06	\$247,493.06	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,070.47	\$0.00	\$43,070.47	\$27,828.35	\$15,242.12	\$27,828.35	\$0.00	\$15,242.12	\$27,828.35	\$27,828.35	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$43,070.47	\$0.00	\$43,070.47	\$27,828.35	\$15,242.12	\$27,828.35	\$0.00	\$15,242.12	\$27,828.35	\$27,828.35	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$43,070.47	\$0.00	\$43,070.47	\$27,828.35	\$15,242.12	\$27,828.35	\$0.00	\$15,242.12	\$27,828.35	\$27,828.35	\$0.00	\$0.00
DESARROLLO RURAL		\$392,205.00	\$0.00	\$392,205.00	\$275,321.41	\$116,883.59	\$275,321.41	\$0.00	\$116,883.59	\$275,321.41	\$275,321.41	\$0.00	\$0.00
110 DESARROLLO INTEGRAL DE LA FAMILIA													
1000	SERVICIOS PERSONALES	\$1,382,613.47	\$0.00	\$1,382,613.47	\$798,679.50	\$583,933.97	\$798,679.50	\$0.00	\$583,933.97	\$798,679.50	\$798,679.50	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,229,497.78	\$0.00	\$1,229,497.78	\$716,620.27	\$512,877.51	\$716,620.27	\$0.00	\$512,877.51	\$716,620.27	\$716,620.27	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,229,497.78	\$0.00	\$1,229,497.78	\$716,620.27	\$512,877.51	\$716,620.27	\$0.00	\$512,877.51	\$716,620.27	\$716,620.27	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,229,497.78	\$0.00	\$1,229,497.78	\$716,620.27	\$512,877.51	\$716,620.27	\$0.00	\$512,877.51	\$716,620.27	\$716,620.27	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$153,115.69	\$0.00	\$153,115.69	\$82,059.23	\$71,056.46	\$82,059.23	\$0.00	\$71,056.46	\$82,059.23	\$82,059.23	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$153,115.69	\$0.00	\$153,115.69	\$82,059.23	\$71,056.46	\$82,059.23	\$0.00	\$71,056.46	\$82,059.23	\$82,059.23	\$0.00	\$0.00



Ucr: supervisor
Rep: pfcadap@respuerpoedipresos, UA

H. AYUNTAMIENTO DE ACUTIZO

MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y 27/oct/2021

hora de Impresión 12:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de	\$153,115.69	\$0.00	\$153,115.69	\$82,059.23	\$71,056.46	\$82,059.23	\$0.00	\$71,056.46	\$82,059.23	\$82,059.23	\$0.00
2000	MATERIALES Y SUMINISTROS	\$156,419.51	\$0.00	\$156,419.51	\$39,395.10	\$117,024.41	\$39,395.10	\$0.00	\$117,024.41	\$39,395.10	\$39,395.10	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,411.93	\$0.00	\$51,411.93	\$26,057.52	\$26,057.52	\$26,057.52	\$0.00	\$26,057.52	\$26,057.52	\$26,057.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$33,436.13	\$0.00	\$33,436.13	\$26,057.52	\$7,378.61	\$26,057.52	\$0.00	\$7,378.61	\$26,057.52	\$26,057.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$33,436.13	\$0.00	\$33,436.13	\$26,057.52	\$7,378.61	\$26,057.52	\$0.00	\$7,378.61	\$26,057.52	\$26,057.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$0.00	\$16,258.40	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$0.00	\$16,258.40	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$0.00	\$1,717.40	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$0.00	\$1,717.40	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,559.20	\$0.00	\$14,559.20	\$9,227.48	\$5,331.72	\$9,227.48	\$0.00	\$5,331.72	\$9,227.48	\$9,227.48	\$0.00
2210	Productos alimenticios para personas	\$14,559.20	\$0.00	\$14,559.20	\$9,227.48	\$5,331.72	\$9,227.48	\$0.00	\$5,331.72	\$9,227.48	\$9,227.48	\$0.00
2211	Productos alimenticios para personas	\$14,559.20	\$0.00	\$14,559.20	\$9,227.48	\$5,331.72	\$9,227.48	\$0.00	\$5,331.72	\$9,227.48	\$9,227.48	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$0.00	\$39,148.38	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$0.00	\$39,148.38	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$0.00	\$39,148.38	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,300.00	\$0.00	\$51,300.00	\$4,110.10	\$47,189.90	\$4,110.10	\$0.00	\$47,189.90	\$4,110.10	\$4,110.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$51,300.00	\$0.00	\$51,300.00	\$4,110.10	\$47,189.90	\$4,110.10	\$0.00	\$47,189.90	\$4,110.10	\$4,110.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$51,300.00	\$0.00	\$51,300.00	\$4,110.10	\$47,189.90	\$4,110.10	\$0.00	\$47,189.90	\$4,110.10	\$4,110.10	\$0.00
3000	SERVICIOS GENERALES	\$101,043.00	\$0.00	\$101,043.00	\$30,639.05	\$70,403.95	\$30,639.05	\$0.00	\$70,403.95	\$30,639.05	\$30,639.05	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$31,722.00	\$0.00	\$31,722.00	\$30,639.05	\$1,082.95	\$30,639.05	\$0.00	\$1,082.95	\$30,639.05	\$30,639.05	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$31,422.00	\$0.00	\$31,422.00	\$30,639.05	\$782.95	\$30,639.05	\$0.00	\$782.95	\$30,639.05	\$30,639.05	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$31,422.00	\$0.00	\$31,422.00	\$30,639.05	\$782.95	\$30,639.05	\$0.00	\$782.95	\$30,639.05	\$30,639.05	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaj	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensaj	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: pfcEstadorPresupuestoEgresos, UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y 27/oct./2021

hora de Impresión 12:13 p. m.

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercicio		Pagado		Cuentas por Pagar	
		Aprobado		Ampliaciones / Reducciones)		Comprometido		Disponible para Comprometer		Devengado		Sin Devengar		Pagado		Deuda	
3750	Vaticos en el pais	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Vaticos en el pais	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitacion	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitacion	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEARROLLO INTEGRAL DE LA FAM		\$1,564,825.38	\$0.00	\$1,564,825.38	\$0.00	\$1,564,825.38	\$0.00	\$1,564,825.38	\$0.00	\$0.00	\$0.00	\$1,564,825.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111 CULTURA Y EDUCACION		\$543,795.07	\$0.00	\$543,795.07	\$0.00	\$543,795.07	\$0.00	\$543,795.07	\$0.00	\$0.00	\$0.00	\$543,795.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$483,881.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULTURA Y EDUCACION		\$543,795.07	\$0.00	\$543,795.07	\$0.00	\$543,795.07	\$0.00	\$543,795.07	\$0.00	\$0.00	\$0.00	\$543,795.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 MUJER		\$290,920.62	\$0.00	\$290,920.62	\$0.00	\$290,920.62	\$0.00	\$290,920.62	\$0.00	\$0.00	\$0.00	\$290,920.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$259,104.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ucr: supervisor
Rep: pfcEstadorPresupuestoEgresos, U/A

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión 27/oct/2021 12:13 p. m.

Unidad Administrativa
Objeto del Gasto

MATERIALES Y SUMINISTROS												
113 DEPORTE												
SERVICIOS PERSONALES												
1000	REUNERACIONES AL PERSONAL DE CARÁCTER PE	\$216,829.11	\$0.00	\$216,829.11	\$149,633.47	\$67,195.64	\$149,633.47	\$0.00	\$67,195.64	\$149,633.47	\$149,633.47	\$0.00
1100	Sueldos base al personal permanente	\$193,244.93	\$0.00	\$193,244.93	\$134,892.90	\$58,352.03	\$134,892.90	\$0.00	\$58,352.03	\$134,892.90	\$134,892.90	\$0.00
1130	Sueldos base al personal permanente	\$193,244.93	\$0.00	\$193,244.93	\$134,892.90	\$58,352.03	\$134,892.90	\$0.00	\$58,352.03	\$134,892.90	\$134,892.90	\$0.00
1300	REUNERACIONES ADICIONALES Y ESPECIALES	\$23,584.18	\$0.00	\$23,584.18	\$14,740.57	\$8,843.61	\$14,740.57	\$0.00	\$8,843.61	\$14,740.57	\$14,740.57	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$23,584.18	\$0.00	\$23,584.18	\$14,740.57	\$8,843.61	\$14,740.57	\$0.00	\$8,843.61	\$14,740.57	\$14,740.57	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$23,584.18	\$0.00	\$23,584.18	\$14,740.57	\$8,843.61	\$14,740.57	\$0.00	\$8,843.61	\$14,740.57	\$14,740.57	\$0.00
DEPORTE												
		\$216,829.11	\$0.00	\$216,829.11	\$149,633.47	\$67,195.64	\$149,633.47	\$0.00	\$67,195.64	\$149,633.47	\$149,633.47	\$0.00
114 JUVENTUD												
SERVICIOS PERSONALES												
1000	REUNERACIONES AL PERSONAL DE CARÁCTER PE	\$122,259.72	\$0.00	\$122,259.72	\$81,362.92	\$40,896.80	\$81,362.92	\$0.00	\$40,896.80	\$81,362.92	\$81,362.92	\$0.00
1100	Sueldos base al personal permanente	\$109,183.25	\$0.00	\$109,183.25	\$73,685.94	\$35,497.31	\$73,685.94	\$0.00	\$35,497.31	\$73,685.94	\$73,685.94	\$0.00
1130	Sueldos base al personal permanente	\$109,183.25	\$0.00	\$109,183.25	\$73,685.94	\$35,497.31	\$73,685.94	\$0.00	\$35,497.31	\$73,685.94	\$73,685.94	\$0.00
1131	Sueldos base al personal permanente	\$109,183.25	\$0.00	\$109,183.25	\$73,685.94	\$35,497.31	\$73,685.94	\$0.00	\$35,497.31	\$73,685.94	\$73,685.94	\$0.00
1300	REUNERACIONES ADICIONALES Y ESPECIALES	\$13,076.47	\$0.00	\$13,076.47	\$7,676.98	\$5,399.49	\$7,676.98	\$0.00	\$5,399.49	\$7,676.98	\$7,676.98	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$13,076.47	\$0.00	\$13,076.47	\$7,676.98	\$5,399.49	\$7,676.98	\$0.00	\$5,399.49	\$7,676.98	\$7,676.98	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$13,076.47	\$0.00	\$13,076.47	\$7,676.98	\$5,399.49	\$7,676.98	\$0.00	\$5,399.49	\$7,676.98	\$7,676.98	\$0.00
JUVENTUD		\$122,259.72	\$0.00	\$122,259.72	\$81,362.92	\$40,896.80	\$81,362.92	\$0.00	\$40,896.80	\$81,362.92	\$81,362.92	\$0.00
115 OBRAS PUBLICAS												
SERVICIOS PERSONALES												
1000	REUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,306,908.26	\$0.00	\$1,306,908.26	\$540,249.31	\$766,658.95	\$540,249.31	\$0.00	\$766,658.95	\$540,249.31	\$540,249.31	\$0.00
1100	Sueldos base al personal permanente	\$1,169,278.78	\$0.00	\$1,169,278.78	\$486,184.15	\$683,094.63	\$486,184.15	\$0.00	\$683,094.63	\$486,184.15	\$486,184.15	\$0.00
1130	Sueldos base al personal permanente	\$1,169,278.78	\$0.00	\$1,169,278.78	\$486,184.15	\$683,094.63	\$486,184.15	\$0.00	\$683,094.63	\$486,184.15	\$486,184.15	\$0.00
1131	Sueldos base al personal permanente	\$1,169,278.78	\$0.00	\$1,169,278.78	\$486,184.15	\$683,094.63	\$486,184.15	\$0.00	\$683,094.63	\$486,184.15	\$486,184.15	\$0.00
1300	REUNERACIONES ADICIONALES Y ESPECIALES	\$137,629.48	\$0.00	\$137,629.48	\$54,065.16	\$83,564.32	\$54,065.16	\$0.00	\$83,564.32	\$54,065.16	\$54,065.16	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$137,629.48	\$0.00	\$137,629.48	\$54,065.16	\$83,564.32	\$54,065.16	\$0.00	\$83,564.32	\$54,065.16	\$54,065.16	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$137,629.48	\$0.00	\$137,629.48	\$54,065.16	\$83,564.32	\$54,065.16	\$0.00	\$83,564.32	\$54,065.16	\$54,065.16	\$0.00
MATERIALES Y SUMINISTROS		\$398,317.00	\$0.00	\$398,317.00	\$214,579.58	\$183,737.42	\$214,579.58	\$0.00	\$183,737.42	\$214,579.58	\$214,579.58	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Unidad Administrativa
Objeto del Gasto

Fecha y hora de Impresión: 27/oct/2021 12:13 p.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200 ALIMENTOS Y UTENSILIOS	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2300 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,000.00	\$0.00	\$2,000.00	\$200.00	\$1,800.00	\$200.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$200.00	\$1,800.00	\$200.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$200.00	\$1,800.00	\$200.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$393,000.00	\$0.00	\$393,000.00	\$214,379.58	\$178,620.42	\$214,379.58	\$0.00	\$1,800.00	\$200.00	\$200.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$393,000.00	\$0.00	\$393,000.00	\$214,379.58	\$178,620.42	\$214,379.58	\$0.00	\$1,800.00	\$200.00	\$200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$393,000.00	\$0.00	\$393,000.00	\$214,379.58	\$178,620.42	\$214,379.58	\$0.00	\$1,800.00	\$200.00	\$200.00	\$0.00
3000 SERVICIOS GENERALES	\$666,712.80	-\$111,000.00	\$555,712.80	\$214,379.58	\$178,620.42	\$214,379.58	\$0.00	\$178,620.42	\$214,379.58	\$214,379.58	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$196,400.00	-\$120,800.00	\$75,600.00	\$368,678.47	\$187,034.33	\$368,678.47	\$0.00	\$187,034.33	\$368,678.47	\$368,678.47	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramientas	\$196,400.00	-\$120,800.00	\$75,600.00	\$368,678.47	\$187,034.33	\$368,678.47	\$0.00	\$187,034.33	\$368,678.47	\$368,678.47	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramientas	\$196,400.00	-\$120,800.00	\$75,600.00	\$368,678.47	\$187,034.33	\$368,678.47	\$0.00	\$187,034.33	\$368,678.47	\$368,678.47	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$196,400.00	-\$120,800.00	\$75,600.00	\$368,678.47	\$187,034.33	\$368,678.47	\$0.00	\$187,034.33	\$368,678.47	\$368,678.47	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$469,812.80	-\$5,200.00	\$464,612.80	\$278,078.47	\$186,534.33	\$278,078.47	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$13,552.00	-\$6,100.00	\$5,452.00	\$0.00	\$5,452.00	\$0.00	\$0.00	\$186,534.33	\$278,078.47	\$278,078.47	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$13,552.00	-\$6,100.00	\$5,452.00	\$0.00	\$5,452.00	\$0.00	\$0.00	\$186,534.33	\$278,078.47	\$278,078.47	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,158.00	\$6,158.00	\$0.00	\$0.00	\$6,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,158.00	\$6,158.00	\$0.00	\$0.00	\$6,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$3,258.00	\$453,002.80	\$271,920.47	\$181,082.33	\$271,920.47	\$0.00	\$0.00	\$6,158.00	\$6,158.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$3,258.00	\$453,002.80	\$271,920.47	\$181,082.33	\$271,920.47	\$0.00	\$0.00	\$6,158.00	\$6,158.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$181,082.33	\$271,920.47	\$271,920.47	\$0.00
3750 Viáticos en el país	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$181,082.33	\$271,920.47	\$271,920.47	\$0.00
3751 Viáticos en el país	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$181,082.33	\$271,920.47	\$271,920.47	\$0.00
6000 INVERSIÓN PÚBLICA	\$14,767,715.00	\$0.00	\$14,767,715.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,272,503.32	\$0.00	\$14,272,503.32	\$6,163,540.88	\$8,604,174.12	\$6,163,540.88	\$0.00	\$8,604,174.12	\$6,163,540.88	\$6,163,540.88	\$0.00
6110 Edificación habitacional	\$1,368,500.00	\$0.00	\$1,368,500.00	\$6,163,540.88	\$8,604,174.12	\$6,163,540.88	\$0.00	\$8,604,174.12	\$6,163,540.88	\$6,163,540.88	\$0.00
6111 Edificación habitacional	\$1,368,500.00	\$0.00	\$1,368,500.00	\$6,163,540.88	\$8,604,174.12	\$6,163,540.88	\$0.00	\$8,604,174.12	\$6,163,540.88	\$6,163,540.88	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$3,590,739.16	\$0.00	\$3,590,739.16	\$1,648,325.67	\$1,942,413.49	\$1,648,325.67	\$0.00	\$1,942,413.49	\$1,648,325.67	\$1,648,325.67	\$0.00



Ucr supervisor
Rep: pfcEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión
27/oct./2021
12:13 p.m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,590,739.16	\$1,648,325.67	\$1,942,413.49	\$1,648,325.67	\$0.00	\$1,942,413.49	\$1,648,325.67	\$1,648,325.67	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$9,313,264.16	\$3,161,134.05	\$6,152,130.11	\$3,161,134.05	\$0.00	\$6,152,130.11	\$3,161,134.05	\$3,161,134.05	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$9,313,264.16	\$3,161,134.05	\$6,152,130.11	\$3,161,134.05	\$0.00	\$6,152,130.11	\$3,161,134.05	\$3,161,134.05	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$0.00	\$495,211.68	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$0.00	\$495,211.68	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$0.00	\$495,211.68	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$177,139,633.06	\$177,139,633.06	\$7,287,046.24	\$9,741,504.82	\$7,287,046.24	\$0.00	\$9,741,504.82	\$7,287,046.24	\$7,287,046.24	\$0.00
116 URBANISMO Y MEDIO AMBIENTE		-5111,000.00	\$177,028,633.06	\$7,287,046.24	\$9,741,504.82	\$7,287,046.24	\$0.00	\$9,741,504.82	\$7,287,046.24	\$7,287,046.24	\$0.00

1000	SERVICIOS PERSONALES	\$353,228.38	\$0.00	\$353,228.38	\$179,473.12	\$173,755.26	\$179,473.12	\$173,755.26	\$179,473.12	\$179,473.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$315,856.18	\$0.00	\$315,856.18	\$159,491.20	\$156,364.98	\$159,491.20	\$156,364.98	\$159,491.20	\$159,491.20	\$0.00
1130	Sueldos base al personal permanente	\$315,856.18	\$0.00	\$315,856.18	\$159,491.20	\$156,364.98	\$159,491.20	\$156,364.98	\$159,491.20	\$159,491.20	\$0.00
1131	Sueldos base al personal permanente	\$315,856.18	\$0.00	\$315,856.18	\$159,491.20	\$156,364.98	\$159,491.20	\$156,364.98	\$159,491.20	\$159,491.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,372.20	\$0.00	\$37,372.20	\$19,981.92	\$17,390.28	\$19,981.92	\$17,390.28	\$19,981.92	\$19,981.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$37,372.20	\$0.00	\$37,372.20	\$19,981.92	\$17,390.28	\$19,981.92	\$17,390.28	\$19,981.92	\$19,981.92	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$37,372.20	\$0.00	\$37,372.20	\$19,981.92	\$17,390.28	\$19,981.92	\$17,390.28	\$19,981.92	\$19,981.92	\$0.00
URBANISMO Y MEDIO AMBIENTE		\$353,228.38	\$0.00	\$353,228.38	\$179,473.12	\$173,755.26	\$179,473.12	\$173,755.26	\$179,473.12	\$179,473.12	\$0.00

1000	SERVICIOS PERSONALES	\$273,363.36	\$0.00	\$273,363.36	\$189,900.28	\$183,463.08	\$189,900.28	\$183,463.08	\$189,900.28	\$189,900.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$244,865.04	\$0.00	\$244,865.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$0.00
1130	Sueldos base al personal permanente	\$244,865.04	\$0.00	\$244,865.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$0.00
1131	Sueldos base al personal permanente	\$244,865.04	\$0.00	\$244,865.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$170,990.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,498.32	\$0.00	\$28,498.32	\$18,910.24	\$16,508.08	\$18,910.24	\$16,508.08	\$18,910.24	\$18,910.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$28,498.32	\$0.00	\$28,498.32	\$18,910.24	\$16,508.08	\$18,910.24	\$16,508.08	\$18,910.24	\$18,910.24	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$28,498.32	\$0.00	\$28,498.32	\$18,910.24	\$16,508.08	\$18,910.24	\$16,508.08	\$18,910.24	\$18,910.24	\$0.00
PLANEACION		\$273,363.36	\$0.00	\$273,363.36	\$189,900.28	\$183,463.08	\$189,900.28	\$183,463.08	\$189,900.28	\$189,900.28	\$0.00

1000	SERVICIOS PERSONALES	\$1,102,439.60	\$0.00	\$1,102,439.60	\$783,094.39	\$319,345.21	\$783,094.39	\$319,345.21	\$783,094.39	\$783,094.39	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$980,390.76	\$0.00	\$980,390.76	\$700,158.11	\$280,232.65	\$700,158.11	\$280,232.65	\$700,158.11	\$700,158.11	\$0.00



Ucr. supervisor
Rep. jefe de Presupuesto Egresos, UA

H. AYUNTAMIENTO DE ACUITZIO MICHIOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de impresión: 27/09/2021 12:13 p. m.

Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente			\$980,390.76	\$0.00	\$980,390.76	\$700,158.11	\$280,232.65	\$700,158.11	\$0.00	\$280,232.65	\$700,158.11	\$700,158.11	\$0.00
1131	Sueldos base al personal permanente			\$980,390.76	\$0.00	\$980,390.76	\$700,158.11	\$280,232.65	\$700,158.11	\$0.00	\$280,232.65	\$700,158.11	\$700,158.11	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES			\$122,048.84	\$0.00	\$122,048.84	\$82,936.28	\$39,112.56	\$82,936.28	\$0.00	\$39,112.56	\$82,936.28	\$82,936.28	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de			\$122,048.84	\$0.00	\$122,048.84	\$82,936.28	\$39,112.56	\$82,936.28	\$0.00	\$39,112.56	\$82,936.28	\$82,936.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de			\$122,048.84	\$0.00	\$122,048.84	\$82,936.28	\$39,112.56	\$82,936.28	\$0.00	\$39,112.56	\$82,936.28	\$82,936.28	\$0.00
2000	MATERIALES Y SUMINISTROS			\$123,515.22	\$0.00	\$123,515.22	\$66,012.36	\$57,502.86	\$66,012.36	\$0.00	\$57,502.86	\$66,012.36	\$66,012.36	\$0.00
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB			\$34,515.22	\$0.00	\$34,515.22	\$27,593.13	\$6,922.09	\$27,593.13	\$0.00	\$6,922.09	\$27,593.13	\$27,593.13	\$0.00
2530	Medicinas y productos farmacéuticos			\$28,986.10	\$0.00	\$28,986.10	\$27,593.13	\$1,392.97	\$27,593.13	\$0.00	\$1,392.97	\$27,593.13	\$27,593.13	\$0.00
2531	Medicinas y productos farmacéuticos			\$28,986.10	\$0.00	\$28,986.10	\$27,593.13	\$1,392.97	\$27,593.13	\$0.00	\$1,392.97	\$27,593.13	\$27,593.13	\$0.00
2540	Materiales, accesorios y suministros médicos			\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$0.00	\$5,529.12	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos			\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$0.00	\$5,529.12	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS			\$60,000.00	\$0.00	\$60,000.00	\$38,419.23	\$21,580.77	\$38,419.23	\$0.00	\$21,580.77	\$38,419.23	\$38,419.23	\$0.00
2610	Combustibles, lubricantes y aditivos			\$60,000.00	\$0.00	\$60,000.00	\$38,419.23	\$21,580.77	\$38,419.23	\$0.00	\$21,580.77	\$38,419.23	\$38,419.23	\$0.00
2611	Combustibles, lubricantes y aditivos			\$60,000.00	\$0.00	\$60,000.00	\$38,419.23	\$21,580.77	\$38,419.23	\$0.00	\$21,580.77	\$38,419.23	\$38,419.23	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION			\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes			\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes			\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES			\$244,188.00	\$0.00	\$244,188.00	\$45,799.98	\$198,388.02	\$45,799.98	\$0.00	\$198,388.02	\$45,799.98	\$45,799.98	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC			\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación			\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación			\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTE			\$240,000.00	\$0.00	\$240,000.00	\$45,799.98	\$194,200.02	\$45,799.98	\$0.00	\$194,200.02	\$45,799.98	\$45,799.98	\$0.00
3550	Reparación y mantenimiento de equipo de transporte			\$240,000.00	\$0.00	\$240,000.00	\$45,799.98	\$194,200.02	\$45,799.98	\$0.00	\$194,200.02	\$45,799.98	\$45,799.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte			\$240,000.00	\$0.00	\$240,000.00	\$45,799.98	\$194,200.02	\$45,799.98	\$0.00	\$194,200.02	\$45,799.98	\$45,799.98	\$0.00
119	PROTECCION CIVIL			\$174,014,282	\$0.00	\$174,014,282	\$394,906.73	\$575,236.09	\$394,906.73	\$0.00	\$575,236.09	\$394,906.73	\$394,906.73	\$0.00
1000	SERVICIOS PERSONALES			\$3,135,560.40	\$0.00	\$3,135,560.40	\$2,413,966.58	\$721,593.82	\$2,413,966.58	\$0.00	\$721,593.82	\$2,413,966.58	\$2,413,966.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE			\$2,787,609.24	\$0.00	\$2,787,609.24	\$2,182,679.13	\$604,930.11	\$2,182,679.13	\$0.00	\$604,930.11	\$2,182,679.13	\$2,182,679.13	\$0.00
1130	Sueldos base al personal permanente			\$2,787,609.24	\$0.00	\$2,787,609.24	\$2,182,679.13	\$604,930.11	\$2,182,679.13	\$0.00	\$604,930.11	\$2,182,679.13	\$2,182,679.13	\$0.00
1131	Sueldos base al personal permanente			\$2,787,609.24	\$0.00	\$2,787,609.24	\$2,182,679.13	\$604,930.11	\$2,182,679.13	\$0.00	\$604,930.11	\$2,182,679.13	\$2,182,679.13	\$0.00



Ucr: supervisor
Rep: pResupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión 27/oct/2021 12:13 p.m.

Unidad Administrativa														Mostrar Impresión 12/13 P. m.	
Objeto del Gasto		Aprobado		Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
				(Reducciones)										Deuda	
REINTEGRACIONES ADICIONALES Y ESPECIALES		\$347,951.16		\$0.00	\$347,951.16	\$231,287.45	\$116,663.71		\$231,287.45	\$0.00	\$116,663.71	\$231,287.45	\$231,287.45	\$0.00	
1300	Primas de vacaciones, dominical y gratificación de fin de	\$347,951.16		\$0.00	\$347,951.16	\$231,287.45	\$116,663.71		\$231,287.45	\$0.00	\$116,663.71	\$231,287.45	\$231,287.45	\$0.00	
1320	Primas de vacaciones, dominical y gratificación de fin de	\$347,951.16		\$0.00	\$347,951.16	\$231,287.45	\$116,663.71		\$231,287.45	\$0.00	\$116,663.71	\$231,287.45	\$231,287.45	\$0.00	
MATERIALES Y SUMINISTROS		\$1,184,219.25		\$49,550.00	\$1,233,769.25	\$685,298.35	\$548,470.90		\$685,298.35	\$0.00	\$548,470.90	\$685,298.35	\$685,298.35	\$0.00	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,000.00		-\$8,450.00	\$11,550.00	\$7,504.62	\$4,045.38		\$7,504.62	\$0.00	\$4,045.38	\$7,504.62	\$7,504.62	\$0.00	
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00		-\$8,450.00	\$11,550.00	\$7,504.62	\$4,045.38		\$7,504.62	\$0.00	\$4,045.38	\$7,504.62	\$7,504.62	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00		-\$8,450.00	\$11,550.00	\$7,504.62	\$4,045.38		\$7,504.62	\$0.00	\$4,045.38	\$7,504.62	\$7,504.62	\$0.00	
ALIMENTOS Y UTENSILIOS		\$7,972.50		\$0.00	\$7,972.50	\$0.00	\$7,972.50		\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00	
2200	Productos alimenticios para personas	\$7,972.50		\$0.00	\$7,972.50	\$0.00	\$7,972.50		\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00	
2210	Productos alimenticios para personas	\$7,972.50		\$0.00	\$7,972.50	\$0.00	\$7,972.50		\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00	
2211	Productos alimenticios para personas	\$7,972.50		\$0.00	\$7,972.50	\$0.00	\$7,972.50		\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00	
MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE		\$355,895.96		-\$37,000.00	\$318,895.96	\$177,586.70	\$141,309.26		\$177,586.70	\$0.00	\$141,309.26	\$177,586.70	\$177,586.70	\$0.00	
2400	Material eléctrico y electrónico	\$355,895.96		-\$37,000.00	\$318,895.96	\$177,586.70	\$141,309.26		\$177,586.70	\$0.00	\$141,309.26	\$177,586.70	\$177,586.70	\$0.00	
2460	Material eléctrico y electrónico	\$355,895.96		-\$37,000.00	\$318,895.96	\$177,586.70	\$141,309.26		\$177,586.70	\$0.00	\$141,309.26	\$177,586.70	\$177,586.70	\$0.00	
2461	Material eléctrico y electrónico	\$355,895.96		-\$37,000.00	\$318,895.96	\$177,586.70	\$141,309.26		\$177,586.70	\$0.00	\$141,309.26	\$177,586.70	\$177,586.70	\$0.00	
COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$727,000.00		\$0.00	\$727,000.00	\$347,841.03	\$379,158.97		\$347,841.03	\$0.00	\$379,158.97	\$347,841.03	\$347,841.03	\$0.00	
2600	Combustibles, lubricantes y aditivos	\$727,000.00		\$0.00	\$727,000.00	\$347,841.03	\$379,158.97		\$347,841.03	\$0.00	\$379,158.97	\$347,841.03	\$347,841.03	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$727,000.00		\$0.00	\$727,000.00	\$347,841.03	\$379,158.97		\$347,841.03	\$0.00	\$379,158.97	\$347,841.03	\$347,841.03	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$727,000.00		\$0.00	\$727,000.00	\$347,841.03	\$379,158.97		\$347,841.03	\$0.00	\$379,158.97	\$347,841.03	\$347,841.03	\$0.00	
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$73,350.79		\$58,000.00	\$131,350.79	\$116,000.00	\$15,350.79		\$116,000.00	\$0.00	\$15,350.79	\$116,000.00	\$116,000.00	\$0.00	
2700	Vestuario y uniformes	\$73,350.79		\$58,000.00	\$131,350.79	\$116,000.00	\$15,350.79		\$116,000.00	\$0.00	\$15,350.79	\$116,000.00	\$116,000.00	\$0.00	
2710	Vestuario y uniformes	\$73,350.79		\$58,000.00	\$131,350.79	\$116,000.00	\$15,350.79		\$116,000.00	\$0.00	\$15,350.79	\$116,000.00	\$116,000.00	\$0.00	
2711	Vestuario y uniformes	\$73,350.79		\$58,000.00	\$131,350.79	\$116,000.00	\$15,350.79		\$116,000.00	\$0.00	\$15,350.79	\$116,000.00	\$116,000.00	\$0.00	
2730	Artículos deportivos	\$60,000.00		\$58,000.00	\$118,000.00	\$116,000.00	\$2,000.00		\$116,000.00	\$0.00	\$2,000.00	\$116,000.00	\$116,000.00	\$0.00	
2731	Artículos deportivos	\$60,000.00		\$58,000.00	\$118,000.00	\$116,000.00	\$2,000.00		\$116,000.00	\$0.00	\$2,000.00	\$116,000.00	\$116,000.00	\$0.00	
2750	Artículos deportivos	\$60,000.00		\$58,000.00	\$118,000.00	\$116,000.00	\$2,000.00		\$116,000.00	\$0.00	\$2,000.00	\$116,000.00	\$116,000.00	\$0.00	
2751	Artículos deportivos	\$60,000.00		\$58,000.00	\$118,000.00	\$116,000.00	\$2,000.00		\$116,000.00	\$0.00	\$2,000.00	\$116,000.00	\$116,000.00	\$0.00	
2755	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.00	\$3,192.90	\$0.00	\$3,192.90		\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00	
2751	Blancos y otros productos textiles, excepto prendas de ve	\$3,192.90		\$0.0											



Ustr. supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAIMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión 27/oct/2021 12:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda
3450 Seguro de bienes patrimoniales	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$461,070.90	\$18,520.00	\$479,590.90	\$301,884.82	\$177,706.08	\$301,884.82	\$0.00	\$177,706.08	\$301,884.82	\$301,884.82	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$21,070.90	\$18,520.00	\$39,590.90	\$32,061.69	\$7,529.21	\$32,061.69	\$0.00	\$7,529.21	\$32,061.69	\$32,061.69	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$21,070.90	\$18,520.00	\$39,590.90	\$32,061.69	\$7,529.21	\$32,061.69	\$0.00	\$7,529.21	\$32,061.69	\$32,061.69	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$440,000.00	\$0.00	\$440,000.00	\$269,823.13	\$170,176.87	\$269,823.13	\$0.00	\$170,176.87	\$269,823.13	\$269,823.13	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$440,000.00	\$0.00	\$440,000.00	\$269,823.13	\$170,176.87	\$269,823.13	\$0.00	\$170,176.87	\$269,823.13	\$269,823.13	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$68,000.00	\$68,000.00	\$67,891.32	\$108.68	\$67,891.32	\$0.00	\$108.68	\$67,891.32	\$67,891.32	\$0.00	\$0.00
3981 Otros servicios generales	\$0.00	\$68,000.00	\$68,000.00	\$67,891.32	\$108.68	\$67,891.32	\$0.00	\$108.68	\$67,891.32	\$67,891.32	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA	\$4,897,931.18	\$136,000.00	\$5,033,931.18	\$3,469,041.07	\$1,564,890.11	\$3,469,041.07	\$0.00	\$1,564,890.11	\$3,469,041.07	\$3,469,041.07	\$0.00	\$0.00
Total Final	\$51,387,367.00	\$0.00	\$51,387,367.00	\$33,210,977.12	\$18,376,569.88	\$33,210,977.12	\$0.00	\$18,376,569.88	\$33,210,977.12	\$33,210,977.12	\$0.00	\$0.00



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2021

Fecha y hora de Impresión: 27/oct/2021 12:13 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deuda

C. MIGUEL ANGEL VILLASENOR ARREOLA
PRESIDENTE MUNICIPAL



TEC. EN C.A. MARIA DE LA LUZ BARAJAS ALVARADO
TESORERO MUNICIPAL



ACUTIZIO, MICH.
TESORERIA MUNICIPAL
2021-2024

L.A. MARIA ELENA AGUILAR GUTIERREZ
SINDICO MUNICIPAL



L.C. GANDHY CARMEN CORTES
ENCARGADO DE DESPACHO DE CONTRA

ACUTIZIO, MICH.
CONTALORIA
2021-2024



ACUTIZIO, MICH.
SINDICATURA
2021-2024